

**CY2026 Budget Proposal**  
**Union County General Health District**

November 2025

**Union County General Health District**

***Budget Proposal – Fiscal Year 2026***

*Introduction*

For fiscal year (FY) 2026, the Union County Health Department will continue to receive tax dollars generated through two (2) levies.

The 0.50 Mill tax levy, first passed in 2002, was renewed by voters in November 2011 and took effect beginning tax year 2012 with its first collection in 2013. Replacement of this levy was approved by voters on November 2, 2021 and collection began at the full .50 Mills in 2023. This levy will continue through 2031 (collection 2032).

In November 2018, voters approved a 0.75 Mill renewal levy with a .15 increase, which took effect beginning in tax year 2019, collection in 2020. This levy will continue through tax year 2028 (collection 2029).

The Union County General Health District continues to receive zero (0) inside-millage revenue from the county subdivisions.

*Items of Note:*

Exclusive of transfers, when compared to the expected revenues from 2025, the 2026 revenues will decrease by 7.62% from \$5,511,781 in 2025 to \$5,091,907 in 2026. This is a decrease of \$419,874. This is mainly due to loss of grant revenue and removal of the O&M revenue collected in 2024 and 2025.

Exclusive of transfers between funds, the total original appropriations are expected to increase by 2.19% from \$6,494,246 in 2025 to \$6,636,170 in 2026. This is an increase of \$141,924. This is mainly due to personnel.

### Receipts Budget

The revenue estimate includes total receipts of \$6,276,907 for FY2026. This includes the transfer of \$1,000,000 from the General Fund into the Public Health Nursing Fund and \$40,000 into the Salary and Benefits Stabilization Fund and transfer back to the General Fund of \$145,000 for the 27<sup>th</sup> pay in 2026. The sources of funds are described below:

Table 1. Summary of Revenues & Advances			
	General Health Fund	Special Revenue Funds	All Funds
Receipts	\$3,387,266	\$1,704,641	\$5,091,907
Transfer/Advances	\$145,000	\$1,040,000	\$1,185,000

Historically, not all appropriations will be expended. However, Auditor guidelines require all appropriations to be covered by cash balances plus estimated receipts.<sup>1</sup> As we continue each year to narrow our budgeting expectations, the percentage of appropriations expended in 2026 is expected to rise.

All grants are budgeted at the amount of each grant award, known as of October 31, 2025. This applies to the Injury Prevention, Safe Communities, Public Health Emergency Preparedness, Mobility Management and the Ohio EPA grants. It also includes current grants (Reproductive Health and Wellness) at the rate of the current award. Grant reductions and/or increases are often unknown at the time of budget preparation and must be addressed upon the receipt of notice of award (NOA).<sup>2</sup> Grants will be discussed in greater detail on page 7.

---

<sup>1</sup> In 2024, the year with the most complete data, UCHD expended 83.44% of its total appropriations; for 2025, UCHD is projected to expense 75.0% of its total appropriations.

<sup>2</sup> Grant fiscal years do not coincide with the agency fiscal year.

### Expenditure Budget

The 2026 budget continues to reflect select major operational costs (IT, internet, software) divided amongst the Administration, General Environmental Health, General Nursing and Health Planning and Promotional Divisions. In 2026, we will also continue to charge back to the program areas that are fiscally stable, in order to account for actual costs of each program.

The chart below shows the cash balances, expenditures, and revenue for each year from 2021 to 2026.

Table 2. Five Year Actual Expenditures & Projected Expenditures						
	Actual <sup>3</sup>				Forecast (Act YTD Oct)	Proposed <sup>4</sup>
	2021	2022	2023	2024	2025	2026
Cash balances, beginning (\$)	4,060,712	4,402,804	4,896,971	5,316,159	6,446,362 (7,793,356)	6,849,222
Expenditures	5,311,206	5,579,815	5,862,696	5,570,699	6,421,978 (4,151,475)	7,821,170
Revenue	5,653,298	6,073,982	6,281,884	6,700,902	6,824,838 (5,498,469)	6,276,907
Total Cash Balances, Ending	4,402,804	4,896,971	5,316,159	6,446,362	6,849,222 (7,793,356)	5,339,712

As mentioned above, UCHD typically expends less than has been appropriated. Table 3 (below) shows the expenditure rate when compared to the initial appropriation in the period from 2022 through 2024 (last year that complete numbers are available).

Table 3. Percent of Original Expense Appropriations Spent 2022 – 2024				
	PR and Benefits	Operational	Capital	Total
General Fund	94%	91%	87%	92%
Nursing Fund	81%	74%	63%	79%
Special Revenue Funds	76%	58%	33%	70%

In attempting to budget more conservatively, we have tried to appropriate closer to what our actual spending will be for 2026 while also allowing for some contingencies.

<sup>3</sup> Cash Carryover balances from FY21 through FY24 include COVID-19 response and capacity funding.

<sup>4</sup> The beginning cash balance has been calculated based on projections within the budget and not from the YTD report.

## Particular Notes and Changes in the CY2026 Appropriations

### *Personnel*

The budgeted vacancies exist in the following Divisions:

Administration: 1 – Fiscal Assistant

Nursing: 1 - Secretary, 1 – Intermittent Medical Assistant

The proposed cost of living adjustment for 2026 is 3%. Other assumptions include the greater of \$.50 or 2% annual increase within the Board's defined limits for those employees who meet performance expectations at their annual review. Longevity pay has been included for those with the agency for five (5) years or more based on the compensation plan adopted in December 2024.

These amounts are placeholders for budgeting and planning purposes only. The final cost of living adjustment remains at the Board's discretion.

The Salary and Benefit Stabilization Fund was created in 2020 to mitigate against the risk of retirement and termination payouts, and the 27<sup>th</sup> pay year. As funding allows each year, it is recommended that 1% of the upcoming year's Salary, Medicare and Worker's Compensation total be transferred into the Salary & Benefit Stabilization Fund. This should occur during approval of the upcoming year's budget. Based on 1% of Salary, Medicare and Worker's Compensation for 2026, a request is being made to transfer \$34,000 into the Stabilization Fund. This will bring the cash balance in the fund to \$205,164.60 to start 2026.

As the 27<sup>th</sup> pay will occur in the coming year, it has also been budgeted for a transfer of \$145,000 to go back into the General Fund during 2026 to cover the cash flow of this additional payroll.

No retirements have been calculated into the budget for 2026. Vacation buyouts have budgeted at \$38,840.

### *Insurance Coverage*

Non mandated benefits (insurance) decreased \$75,199, or 7.73% from 2025 proposed costs to 2026 proposed costs by switching to the Union County Commissioner's plan for 2026.

\$21,505 has been budgeted for employer contribution to an FSA account to assist employees during the Insurance transition year, if the board so chooses.

### *Nursing and the Community Health Center*

The Board's commitment to prioritize the community health center services within our community will require continued Board and Agency resource contributions in 2026. Staff have made significant progress on the HRSA Look-alike application in 2025, with the goal of finalizing it in the first part of 2026. If the Agency is granted Look-alike status and is able to receive a preferred provider rate for Medicaid and Medicare enrolled patients, this will provide more stability for the health center operations.

No additional positions other than the current vacancies are being budgeted in 2026. Nurse Practitioner overlap is being included for redundancy of the position in order to maintain capacity in the health center.

Page 21 of this document includes the request from the Community Health Center Board as the Community Health Center Budget for 2026. Part of the 2026 CHC budget request includes expenses that reflect overhead or sunk costs associated with both health department infrastructure and public health nursing services which would otherwise be required. These costs include facilities and support/admin staff costs.

Slight changes were made to the 2026 budget after the CHC approved their request. Final approved budget numbers will be provided to the CHC board at their December meeting.

### *Plumbing*

In 2026 we have continued to budget for 3 Full Time Plumbing Inspectors and 1 Full Time Secretary position for the program as a whole. On page 14 and 29 the Union County Plumbing program expense has been separated out from the expenses and revenue generated by the Other County contracts.

Current county contracts include Clark and Champaign. An agreement with Delaware will also continue for reciprocal back up work between UCHD and DGHd.

### *Renovation*

In 2025 we allocated funds for a renovation in the Nursing Division along with funding for updates throughout the Agency (painting). The physical renovation is slated to begin before the end of CY2025 with completion in early CY2026.

### *Grants*

In 2026, most ODH grants (exception of WF23) will continue to be on the deliverables-based model. The Board must finance the work with levy funds and get paid when the deliverables are complete or when the expense report is submitted. All expense reports are on a quarterly basis. The portion of programmatic work supported through grants (an estimated 21%) has decreased significantly the past five (5) years. Few if any grant programs are covered 100% by a grant when all costs are accounted for. Grant funding has decreased from 24% in 2025 to 21% in 2026.

The following is a summary of the grants reduced from the 2025 budget to 2026:

1. Enhanced Operations Grant – terminated in March 2025
2. Integrated Harm Grant – ended March 31 2025, new application declined.
3. Heal Grant, ended September 30, 2025, renewal unknown for 2026
4. MRC annual grant renewal unknown for 2026
5. Mobility Management (transportation) through June 30, 2026, will not renew
6. Reduction in Reproductive Health and Wellness Grant for current cycle through March 31, 2026, renewal amount unknown
7. Mosquito control grant budgeted in 2025, not received and not budgeted in 2026

Despite ongoing transitions at the federal level, the majority of grant funds are currently included in federal budget appropriations for FFY2026. What portion of those funds will ultimately reach the local level remains unknown but there appears to be bipartisan support for some continuation of grant funding to local health departments. Regardless, disruptions continue to be expected in FY2026.

Our staff continue to proactively research and pursue new grant funding opportunities that directly align with our organization's mission and strategic goals.

### *Emergency Reserve*

For FY 2026, Board reserves have been included in the budget in Food for \$6,000, General Administration for \$60,000, Health Planning and Promotion for \$60,000 and Sewage for \$10,000 to cover contingencies and unplanned expenses.

**Table of Contents**

<b>Summary, all funds</b>	<b>9</b>
<b>Budget by Fund/Department</b>	<b>12</b>
<b>Revenue</b>	<b>27</b>
<b>Departmental Summary</b>	<b>29</b>
<b>10 Year Projection – Full Expense</b>	<b>30</b>
<b>10 Year Projection – Historic Expense</b>	<b>31</b>
<b>Estimated Cash Balance</b>	<b>32</b>
<b>Salaries and Benefits</b>	<b>33</b>
<b>Appropriations Resolutions</b>	<b>34</b>



Union County Health Department  
2026 Budget - Summary, All Funds

SUMMARY TOTAL CY2026 Proposed

Personnel expenditures

<u>Salaries</u>			
Salaries	\$ 3,357,962.00		
Board Member Salaries	\$ 10,080.00		
Subtotal -- Salaries		\$ 3,368,042.00	
<u>Mandated benefits</u>			
OPERS	\$ 464,844.00		
Medicare	\$ 48,900.00		
Workers Compensation	\$ 21,935.00		
FICA-BOH	\$ 625.00		
Subtotal -- mandated benefits		536,304.00	
<u>Health and other fringe benefits</u>			
Medical Premiums	\$ 841,074.00		
Dental Premiums	\$ 25,411.00		
Vision Premiums	\$ 1,139.00		
Life Insurance Premiums	\$ 3,049.00		
FSA Contribution	\$ 21,505.00		
Health Insurance Admin Fee	\$ 5,200.00		
Tuition Reimbursement	\$ 6,000.00		
Subtotal -- health and other fringe benefits		903,378.00	
Subtotal -- personnel expenditures		\$ 4,807,724.00	61.47%

Operational expenditures

<u>Contract services</u>			
<u>Professional services</u>			
Data Processing Services	\$ 102,388.00		
Lab & Testing Services	\$ 14,100.00		
Clinical Contracts	\$ 65,216.00		
Media Production	\$ -		
Prescription Assistance	\$ 8,000.00		
Cancer Treatment Assistance (Mileage)	\$ -		
County Auditor Services	\$ 51,000.00		
Other Professional & Technical Services	\$ 423,785.00		
		\$ 664,489.00	
<u>Facilities rental and maintenance</u>			
Building Rent	\$ 148,660.00		
		148,660.00	
<u>Communications services</u>			
Telephone & Internet	\$ 7,415.00		
		7,415.00	
<u>Other contract services</u>			
Emergency Response Systems	\$ -		
Liability Insurance	\$ 25,000.00		
		25,000.00	
Subtotal -- contract services		\$ 845,564.00	
<u>Supplies</u>			
<u>Medical and clinical supplies and vaccine</u>			
Clinic Supplies	\$ 23,000.00		
Vaccine Supplies	\$ 7,000.00		

Union County Health Department  
2026 Budget - Summary, All Funds

		30,000.00	
	<u>Office supplies</u>		
	Copier Service/Maintenance	\$ 15,650.00	
	Postage	\$ 12,230.00	
	Office Supplies	\$ 12,345.00	
	Other General Supplies	\$ 16,780.00	
		57,015.00	
	<u>Promotional and educational supplies</u>		
	Promotional Supplies	\$ 22,500.00	
	Educational Supplies	\$ 9,808.00	
		32,308.00	
	<u>Minor equipment and vehicle parts and supplies</u>		
	Minor Equipment and Software	\$ 2,200.00	
	Vehicle Expense	\$ 17,000.00	
		19,200.00	
	<u>Subtotal -- supplies</u>	\$ 138,523.00	
	<u>Advertising, printing and subscriptions</u>		
	Advertising	\$ 104,700.00	
	Printing	\$ 6,155.00	
	Subscriptions & Publications	\$ 2,600.00	
		113,455.00	
	<u>Travel expenses</u>		
	Travel & Expense	\$ 39,400.00	
	Conference Registration	\$ 33,440.00	
	Conference Expenses	\$ 11,050.00	
		83,890.00	
	<u>Other expenses</u>		
	Auditing Services	\$ 11,575.00	
	Memberships/Dues	\$ 11,860.00	
	Other Expenses	\$ 232,956.00	
		256,391.00	
	<u>Refunds and reimbursements / remittances</u>		
	Remittance To State	\$ 96,125.00	
	Licenses	\$ 5,120.00	
	Refund/Reimbursement	\$ 62,770.00	
		164,015.00	
	<u>Subtotal -- operational expenditures</u>	\$ 1,601,638.00	20.48%
Capital expenditures			
	Medical Equipment	\$ 10,000.00	
	Office Equipment	\$ 3,000.00	
	Data Processing Equipment	\$ 54,783.00	
	Software	\$ 108,825.00	
	Other Equipment	\$ -	
	Construction	\$ -	
	Vehicles	\$ 50,000.00	
	<u>Subtotal -- equipment expenditures</u>	\$226,608.00	2.90%
Transfer expenditures (Inter-fund)			

Union County Health Department  
2026 Budget - Summary, All Funds

Advance Out	\$	-	
Transfer Out	\$	1,185,000.00	
<i>Subtotal – transfer expenditures</i>		1,185,000.00	
<b>Grand Total – All Expenditures</b>	<b>\$</b>	<b><u>7,821,170.00</u></b>	<b>100.00%</b>

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Food 9000H034	Vending 9000H039	Total Food 900
510100	Salaries	90,570.00	-	90,570.00
510110	Board Member Salaries	-	-	-
510205	OPERS	12,493.00	-	12,493.00
510215	Medicare	1,315.00	-	1,315.00
510220	FICA-BCH	-	-	-
510225	Workers Compensation	590.00	-	590.00
510230	Unemployment Compensation	-	-	-
510305	Medical Premiums	27,493.00	-	27,493.00
510310	Dental Premiums	864.00	-	864.00
510315	Vision Premiums	38.00	-	38.00
510320	Life Insurance Premiums	83.00	-	83.00
518010	HRA Reimbursement	-	-	-
518015	HRA Reserve	-	-	-
518020	HSA Contribution	700.00	-	700.00
518025	Health Insurance Admin Fee	-	-	-
530110	Tuition Reimbursement	-	-	-
520115	Office Supplies	500.00	-	500.00
520135	Postage	500.00	50.00	550.00
520140	Printing	250.00	-	250.00
520145	Promotional Supplies	100.00	-	100.00
520150	Educational Supplies	-	-	-
520155	Subscriptions & Publications	-	-	-
520160	Memberships/Dues	-	-	-
520245	Vehicle Expense	-	-	-
528001	Clinic Supplies	-	-	-
528002	Vaccine Supplies	-	-	-
528003	Other General Supplies	1,000.00	-	1,000.00
528004	Minor Equipment and Software	-	-	-
530115	Telephone & Internet	500.00	-	500.00
530140	Copier Service/Maintenance	300.00	-	300.00
530150	Building Rent	-	-	-
530310	Auditing Services	-	-	-
530345	Lab & Testing Services	-	-	-
530602	Prescription Assistance	-	-	-
530603	Cancer Treatment Assistance	-	-	-
530615	Liability Insurance	-	-	-
530700	Advertising	750.00	100.00	850.00
535003	Emergency Response Systems	-	-	-
538002	Clinical Contracts	-	-	-
538007	Data Processing Services	-	-	-
538009	Other Professional & Technical Services	1,000.00	-	1,000.00
538011	Inter-County Transfer	-	-	-
538012	Media Production	-	-	-
538015	County Auditor Services	-	-	-
540155	Data Processing Equipment	1,200.00	-	1,200.00
540160	Software	1,000.00	-	1,000.00
540195	Vehicles	-	-	-
540230	Medical Equipment	-	-	-
540235	Office Equipment	-	-	-
548001	Other Equipment	-	-	-
550100	Travel & Expense	3,000.00	-	3,000.00
550111	Conference Registration	2,500.00	-	2,500.00
550112	Conference Expenses	2,500.00	-	2,500.00
550155	Refund/Reimbursement	3,000.00	50.00	3,050.00
558001	Remittance To State	10,000.00	725.00	10,725.00
558002	Licenses	-	-	-
558005	Other Expenses	6,000.00	-	6,000.00
567001	Advance Out	-	-	-
568001	Transfer Out	-	-	-
Total		168,246.00	925.00	169,171.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Admin	Vital Stats	Board and	General Env.	Rabies	Vector
		9010H011	9010H012	Agency 9010H014	Health 9010H031	9010H042	9010H044
510100	Salaries	507,781.00	42,895.00	218,175.00	243,701.00	-	-
510110	Board Member Salaries	-	-	10,080.00	-	-	-
510205	OPERS	70,294.00	5,456.00	29,191.00	33,559.00	-	-
510215	Medicare	7,367.00	624.00	3,314.00	3,539.00	-	-
510220	FICA-BOH	-	-	625.00	-	-	-
510225	Workers Compensation	3,300.00	288.00	1,480.00	1,587.00	-	-
510230	Unemployment Compensation	-	-	-	-	-	-
510305	Medical Premiums	140,218.00	9,357.00	38,844.00	72,126.00	-	-
510310	Dental Premiums	4,236.00	251.00	1,246.00	2,272.00	-	-
510315	Vision Premiums	183.00	15.00	54.00	101.00	-	-
510320	Life Insurance Premiums	339.00	44.00	172.00	271.00	-	-
518010	HRA Reimbursement	-	-	-	-	-	-
518015	HRA Reserve	-	-	-	-	-	-
518020	HSA Contribution	3,350.00	375.00	725.00	1,665.00	-	-
518025	Health Insurance Admin Fee	5,200.00	-	-	-	-	-
530110	Tuition Reimbursement	-	-	-	3,000.00	-	-
520115	Office Supplies	5,500.00	1,000.00	300.00	1,500.00	-	-
520135	Postage	6,272.00	300.00	200.00	500.00	-	-
520140	Printing	1,500.00	25.00	400.00	200.00	-	-
520145	Promotional Supplies	2,000.00	-	-	100.00	-	-
520150	Educational Supplies	-	-	-	-	-	-
520155	Subscriptions & Publications	600.00	-	-	-	-	-
520160	Memberships/Dues	1,000.00	210.00	10,000.00	50.00	-	-
520245	Vehicle Expense	-	-	-	5,000.00	-	-
528001	Clinic Supplies	-	-	-	-	-	-
528002	Vaccine Supplies	-	-	-	-	-	-
528003	Other General Supplies	1,500.00	-	4,000.00	1,750.00	-	-
528004	Minor Equipment and Software	-	1,000.00	-	-	-	-
530115	Telephone & Internet	1,020.00	-	240.00	1,440.00	-	-
530140	Copier Service/Maintenance	10,000.00	750.00	500.00	700.00	-	-
530150	Building Rent	148,660.00	-	-	-	-	-
530310	Auditing Services	11,575.00	-	-	-	-	-
530345	Lab & Testing Services	-	-	-	300.00	-	-
530602	Prescription Assistance	-	-	-	-	-	-
530603	Cancer Treatment Assistance	-	-	-	-	-	-
530615	Liability Insurance	-	-	25,000.00	-	-	-
530700	Advertising	800.00	-	-	1,000.00	5,500.00	1,500.00
535003	Emergency Response Systems	-	-	-	-	-	-
538002	Clinical Contracts	-	-	-	-	-	-
538007	Data Processing Services	20,350.00	-	4,000.00	17,350.00	-	-
538009	Other Professional & Technical Services	41,000.00	35.00	38,000.00	10,000.00	-	6,000.00
538011	Inter-County Transfer	-	-	-	-	-	-
538012	Media Production	-	-	-	-	-	-
538015	County Auditor Services	50,000.00	-	-	-	-	-
540155	Data Processing Equipment	6,750.00	1,350.00	-	3,100.00	-	-
540160	Software	18,000.00	350.00	-	26,250.00	-	-
540195	Vehicles	-	-	-	20,000.00	-	-
540230	Medical Equipment	-	-	-	-	-	-
540235	Office Equipment	1,500.00	-	-	-	-	-
548001	Other Equipment	-	-	-	-	-	-
550100	Travel & Expense	3,000.00	100.00	4,000.00	2,000.00	-	-
550111	Conference Registration	4,500.00	240.00	2,450.00	2,000.00	-	-
550112	Conference Expenses	-	-	1,300.00	-	-	-
550155	Refund/Reimbursement	-	2,000.00	10,000.00	550.00	-	-
558001	Remittance To State	-	60,000.00	-	-	-	-
558002	Licenses	-	-	-	1,500.00	-	-
558205	Other Expenses	60,000.00	-	2,000.00	500.00	-	-
567001	Advance Out	-	-	-	-	-	-
568001	Transfer Out	1,040,000.00	-	-	-	-	-
Total		2,177,855.00	126,665.00	406,296.00	458,011.00	5,500.00	7,500.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Plumbing	Plumbing	Total Gen
		Union	Other	
		9010H051		Health 901
510100	Salaries	214,712.00	67,382.00	1,294,646.00
510110	Board Member Salaries	-	-	10,080.00
510205	OPERS	29,822.00	9,434.00	177,756.00
510215	Medicare	3,115.00	978.00	16,937.00
510220	FICA -BCOH	-	-	625.00
510225	Workers Compensation	1,396.00	438.00	8,489.00
510230	Unemployment Compensation	-	-	-
510305	Medical Premiums	60,742.00	20,975.00	342,262.00
510310	Dental Premiums	1,527.00	667.00	10,199.00
510315	Vision Premiums	71.00	27.00	451.00
510320	Life Insurance Premiums	174.00	58.00	1,118.00
518010	HRA Reimbursement	-	-	-
518015	HRA Reserve	-	-	-
518020	HSA Contribution	1,500.00	500.00	8,115.00
518025	Health Insurance Admin Fee	-	-	5,200.00
520110	Tuition Reimbursement	-	-	3,000.00
520115	Office Supplies	240.00	160.00	8,700.00
520135	Postage	30.00	20.00	7,722.00
520140	Printing	180.00	120.00	2,425.00
520145	Promotional Supplies	-	-	2,100.00
520150	Educational Supplies	-	-	-
520155	Subscriptions & Publications	-	-	600.00
520160	Memberships/Dues	-	-	11,260.00
520245	Vehicle Expense	7,200.00	4,800.00	17,000.00
528001	Clinic Supplies	-	-	-
528002	Vaccine Supplies	-	-	-
528003	Other General Supplies	600.00	400.00	8,250.00
528004	Minor Equipment and Software	-	-	1,000.00
530115	Telephone & Internet	480.00	240.00	3,420.00
530140	Copier Service/Maintenance	50.00	-	12,000.00
530150	Building Rent	-	-	148,660.00
530310	Auditing Services	-	-	11,575.00
530345	Lab & Testing Services	-	-	300.00
530602	Prescription Assistance	-	-	-
530603	Cancer Treatment Assistance	-	-	-
530615	Liability Insurance	-	-	25,000.00
530700	Advertising	500.00	-	9,300.00
535003	Emergency Response Systems	-	-	-
538002	Clinical Contracts	-	-	-
538007	Data Processing Services	-	-	41,700.00
538009	Other Professional & Technical Serv	7,000.00	59,500.00	161,535.00
538011	Inter-County Transfer	-	-	-
538012	Media Production	-	-	-
538015	County Auditor Services	-	-	50,000.00
540155	Data Processing Equipment	5,400.00	-	16,600.00
540160	Software	18,350.00	1,200.00	64,150.00
540195	Vehicles	18,000.00	12,000.00	50,000.00
540230	Medical Equipment	-	-	-
540235	Office Equipment	-	-	1,500.00
548001	Other Equipment	-	-	-
550100	Travel & Expense	600.00	-	9,700.00
550111	Conference Registration	500.00	500.00	10,150.00
550112	Conference Expenses	-	-	1,300.00
550155	Refund/Reimbursement	10,559.00	6,854.00	30,363.00
558001	Remittance To State	-	-	60,000.00
558002	Licenses	300.00	100.00	1,900.00
558005	Other Expenses	57,502.00	27,954.00	147,956.00
567001	Advance Out	-	-	-
568001	Transfer Out	-	-	1,040,000.00
Total		440,950.00	214,307.00	3,837,084.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Safe	Total Safe
		Communities 9020H074	Communities 902
510100	Salaries	15,172.00	15,172.00
510110	Board Member Salaries	-	-
510205	OPERS	2,125.00	2,125.00
510215	Medicare	220.00	220.00
510220	FICA-BOH	-	-
510225	Workers Compensation	99.00	99.00
510230	Unemployment Compensation	-	-
510305	Medical Premiums	3,251.00	3,251.00
510310	Dental Premiums	88.00	88.00
510315	Vision Premiums	5.00	5.00
510320	Life Insurance Premiums	17.00	17.00
518010	HRA Reimbursement	-	-
518015	HRA Reserve	-	-
518020	HSA Contribution	140.00	140.00
518025	Health Insurance Admin Fee	-	-
530110	Tuition Reimbursement	-	-
520115	Office Supplies	-	-
520135	Postage	-	-
520140	Printing	25.00	25.00
520145	Promotional Supplies	-	-
520150	Educational Supplies	808.00	808.00
520155	Subscriptions & Publications	-	-
520160	Memberships/Dues	-	-
520245	Vehicle Expense	-	-
528001	Clinic Supplies	-	-
528002	Vaccine Supplies	-	-
528003	Other General Supplies	-	-
528004	Minor Equipment and Software	-	-
530115	Telephone & Internet	-	-
530140	Copier Service/Maintenance	50.00	50.00
530150	Building Rent	-	-
530310	Auditing Services	-	-
530345	Lab & Testing Services	-	-
530602	Prescription Assistance	-	-
530603	Cancer Treatment Assistance	-	-
530615	Liability Insurance	-	-
530700	Advertising	-	-
535003	Emergency Response Systems	-	-
538002	Clinical Contracts	-	-
538007	Data Processing Services	-	-
538009	Other Professional & Technical Services	-	-
538011	Inter-County Transfer	-	-
538012	Media Production	-	-
538015	County Auditor Services	-	-
540155	Data Processing Equipment	783.00	783.00
540160	Software	-	-
540195	Vehicles	-	-
540230	Medical Equipment	-	-
540235	Office Equipment	-	-
548001	Other Equipment	-	-
550100	Travel & Expense	725.00	725.00
550111	Conference Registration	2,000.00	2,000.00
550112	Conference Expenses	-	-
550155	Refund/Reimbursement	-	-
558001	Remittance To State	-	-
558002	Licenses	-	-
558005	Other Expenses	-	-
567001	Advance Out	-	-
568001	Transfer Out	-	-
Total		25,508.00	25,508.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Salary & Benefit	Total Salary & Benefit
		9030H011	903
510100	Salaries	-	-
510110	Board Member Salaries	-	-
510205	OPERS	-	-
510215	Medicare	-	-
510220	FICA-BOH	-	-
510225	Workers Compensation	-	-
510230	Unemployment Compensation	-	-
510305	Medical Premiums	-	-
510310	Dental Premiums	-	-
510315	Vision Premiums	-	-
510320	Life Insurance Premiums	-	-
516010	HRA Reimbursement	-	-
516015	HRA Reserve	-	-
518020	HSA Contribution	-	-
518025	Health Insurance Admin Fee	-	-
530110	Tuition Reimbursement	-	-
520115	Office Supplies	-	-
520135	Postage	-	-
520140	Printing	-	-
520145	Promotional Supplies	-	-
520150	Educational Supplies	-	-
520155	Subscriptions & Publications	-	-
520160	Memberships/Dues	-	-
520245	Vehicle Expense	-	-
528001	Clinic Supplies	-	-
528002	Vaccine Supplies	-	-
528003	Other General Supplies	-	-
528004	Minor Equipment and Software	-	-
530115	Telephone & Internet	-	-
530140	Copier Service/Maintenance	-	-
530150	Building Rent	-	-
530310	Auditing Services	-	-
530345	Lab & Testing Services	-	-
530502	Prescription Assistance	-	-
530503	Cancer Treatment Assistance	-	-
530615	Liability Insurance	-	-
530700	Advertising	-	-
535003	Emergency Response Systems	-	-
536002	Clinical Contracts	-	-
536007	Data Processing Services	-	-
536009	Other Professional & Technical Serv	-	-
538011	Inter-County Transfer	-	-
538012	Media Production	-	-
538015	County Auditor Services	-	-
540155	Data Processing Equipment	-	-
540160	Software	-	-
540195	Vehicles	-	-
540230	Medical Equipment	-	-
540235	Office Equipment	-	-
548001	Other Equipment	-	-
550100	Travel & Expense	-	-
550111	Conference Registration	-	-
550112	Conference Expenses	-	-
550155	Refund/Reimbursement	-	-
558001	Remittance To State	-	-
558002	Licenses	-	-
558005	Other Expenses	-	-
567001	Advance Out	-	-
568001	Transfer Out	145,000.00	145,000.00
Total		145,000.00	145,000.00



Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Mobile		Total Trailer
		Campgrounds 9060H035	Homes 9060H041	
				Parks 906
510100	Salaries	-	-	-
510110	Board Member Salaries	-	-	-
510205	OPERS	-	-	-
510215	Medicare	-	-	-
510220	FICA-BOH	-	-	-
510225	Workers Compensation	-	-	-
510230	Unemployment Compensation	-	-	-
510305	Medical Premiums	-	-	-
510310	Dental Premiums	-	-	-
510315	Vision Premiums	-	-	-
510320	Life Insurance Premiums	-	-	-
518010	HRA Reimbursement	-	-	-
518015	HRA Reserve	-	-	-
518020	HSA Contribution	-	-	-
518025	Health Insurance Admin Fee	-	-	-
530110	Tuition Reimbursement	-	-	-
520115	Office Supplies	-	-	-
520135	Postage	-	-	-
520140	Printing	-	-	-
520145	Promotional Supplies	-	-	-
520150	Educational Supplies	-	-	-
520155	Subscriptions & Publications	-	-	-
520160	Memberships/Dues	-	-	-
520245	Vehicle Expense	-	-	-
528001	Clinic Supplies	-	-	-
528002	Vaccine Supplies	-	-	-
528003	Other General Supplies	-	-	-
528004	Minor Equipment and Software	-	-	-
530115	Telephone & Internet	-	-	-
530140	Copier Service/Maintenance	-	-	-
530150	Building Rent	-	-	-
530310	Auditing Services	-	-	-
530345	Lab & Testing Services	-	-	-
530602	Prescription Assistance	-	-	-
530603	Cancer Treatment Assistance	-	-	-
530615	Liability Insurance	-	-	-
530700	Advertising	-	-	-
535003	Emergency Response Systems	-	-	-
538002	Clinical Contracts	-	-	-
538007	Data Processing Services	-	-	-
538009	Other Professional & Technical Servi	-	-	-
538011	Inter-County Transfer	-	-	-
538012	Media Production	-	-	-
538015	County Auditor Services	-	-	-
540155	Data Processing Equipment	-	-	-
540160	Software	-	-	-
540195	Vehicles	-	-	-
540230	Medical Equipment	-	-	-
540235	Office Equipment	-	-	-
548001	Other Equipment	-	-	-
550100	Travel & Expense	-	50.00	50.00
550111	Conference Registration	-	-	-
550112	Conference Expenses	-	-	-
550155	Refund/Reimbursement	500.00	-	500.00
558001	Remittance To State	400.00	-	400.00
558002	Licenses	-	-	-
558005	Other Expenses	-	-	-
567001	Advance Out	-	-	-
568001	Transfer Out	-	-	-
Total		900.00	50.00	950.00

Union County Health Department  
2026 Budget by Fund/Department

Acct	Description	Water	Total Water
		9070H033	907
510100	Salaries	19,334.00	19,334.00
510110	Board Member Salaries	-	-
510205	OPERS	2,709.00	2,709.00
510215	Medicare	282.00	282.00
510220	FICA-BOH	-	-
510225	Workers Compensation	127.00	127.00
510230	Unemployment Compensation	-	-
510305	Medical Premiums	5,357.00	5,357.00
510310	Dental Premiums	167.00	167.00
510315	Vision Premiums	9.00	9.00
510320	Life Insurance Premiums	18.00	18.00
518010	HRA Reimbursement	-	-
518015	HRA Reserve	-	-
518020	HSA Contribution	150.00	150.00
518025	Health Insurance Admin Fee	-	-
530110	Tuition Reimbursement	-	-
520115	Office Supplies	-	-
520135	Postage	300.00	300.00
520140	Printing	-	-
520145	Promotional Supplies	-	-
520150	Educational Supplies	-	-
520155	Subscriptions & Publications	-	-
520160	Memberships/Dues	-	-
520245	Vehicle Expense	-	-
528001	Clinic Supplies	-	-
528002	Vaccine Supplies	-	-
528003	Other General Supplies	700.00	700.00
528004	Minor Equipment and Software	-	-
530115	Telephone & Internet	-	-
530140	Copier Service/Maintenance	25.00	25.00
530150	Building Rent	-	-
530310	Auditing Services	-	-
530345	Lab & Testing Services	12,000.00	12,000.00
530602	Prescription Assistance	-	-
530603	Cancer Treatment Assistance	-	-
530615	Liability Insurance	-	-
530700	Advertising	300.00	300.00
535003	Emergency Response Systems	-	-
538002	Clinical Contracts	-	-
538007	Data Processing Services	-	-
538009	Other Professional & Technical Servi	-	-
538011	Inter-County Transfer	-	-
538012	Media Production	-	-
538015	County Auditor Services	-	-
540155	Data Processing Equipment	600.00	600.00
540160	Software	1,000.00	1,000.00
540195	Vehicles	-	-
540230	Medical Equipment	-	-
540235	Office Equipment	-	-
548001	Other Equipment	-	-
550100	Travel & Expense	775.00	775.00
550111	Conference Registration	400.00	400.00
550112	Conference Expenses	-	-
550155	Refund/Reimbursement	2,000.00	2,000.00
558001	Remittance To State	10,000.00	10,000.00
558002	Licenses	-	-
558005	Other Expenses	2,000.00	2,000.00
567001	Advance Out	-	-
568001	Transfer Out	-	-
Total		58,253.00	58,253.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Pools	Total Pools
		9080H036	908
510100	Salaries	21,108.00	21,108.00
510110	Board Member Salaries	-	-
510205	OPERS	2,957.00	2,957.00
510215	Medicare	307.00	307.00
510220	FICA-BOH	-	-
510225	Workers Compensation	139.00	139.00
510230	Unemployment Compensation	-	-
510305	Medical Premiums	6,406.00	6,406.00
510310	Dental Premiums	200.00	200.00
510315	Vision Premiums	10.00	10.00
510320	Life Insurance Premiums	21.00	21.00
518010	HRA Reimbursement	-	-
518015	HRA Reserve	-	-
518020	HSA Contribution	175.00	175.00
518025	Health Insurance Admin Fee	-	-
530110	Tuition Reimbursement	-	-
520115	Office Supplies	50.00	50.00
520135	Postage	50.00	50.00
520140	Printing	-	-
520145	Promotional Supplies	-	-
520150	Educational Supplies	-	-
520155	Subscriptions & Publications	-	-
520160	Memberships/Dues	-	-
520245	Vehicle Expense	-	-
528001	Clinic Supplies	-	-
528002	Vaccine Supplies	-	-
528003	Other General Supplies	400.00	400.00
528004	Minor Equipment and Software	-	-
530115	Telephone & Internet	-	-
530140	Copier Service/Maintenance	50.00	50.00
530150	Building Rent	-	-
530310	Auditing Services	-	-
530345	Lab & Testing Services	-	-
530602	Prescription Assistance	-	-
530603	Cancer Treatment Assistance	-	-
530615	Liability Insurance	-	-
530700	Advertising	300.00	300.00
535003	Emergency Response Systems	-	-
538002	Clinical Contracts	-	-
538007	Data Processing Services	-	-
538009	Other Professional & Technical Servi	-	-
538011	Inter-County Transfer	-	-
538012	Media Production	-	-
538015	County Auditor Services	-	-
540155	Data Processing Equipment	-	-
540160	Software	2,000.00	2,000.00
540195	Vehicles	-	-
540230	Medical Equipment	-	-
540235	Office Equipment	-	-
548001	Other Equipment	-	-
550100	Travel & Expense	200.00	200.00
550111	Conference Registration	1,000.00	1,000.00
550112	Conference Expenses	-	-
550155	Refund/Reimbursement	500.00	500.00
558001	Remittance To State	4,000.00	4,000.00
558002	Licenses	-	-
558005	Other Expenses	-	-
567001	Advance Out	-	-
568001	Transfer Out	-	-
Total		39,873.00	39,873.00

Union County Health Department  
2026 Budget by Fund/Department

Acct	Description	Total Solid	
		Solid Waste 9090H037	Waste 909
510100	Salaries	5,152.00	5,152.00
510110	Board Member Salaries	-	-
510205	OPERS	722.00	722.00
510215	Medicare	75.00	75.00
510220	FICA-BOH	-	-
510225	Workers Compensation	34.00	34.00
510230	Unemployment Compensation	-	-
510305	Medical Premiums	2,098.00	2,098.00
510310	Dental Premiums	67.00	67.00
510315	Vision Premiums	3.00	3.00
510320	Life Insurance Premiums	6.00	6.00
518010	HRA Reimbursement	-	-
518015	HRA Reserve	-	-
518020	HSA Contribution	50.00	50.00
518025	Health Insurance Admin Fee	-	-
530110	Tuition Reimbursement	-	-
520115	Office Supplies	-	-
520135	Postage	-	-
520140	Printing	-	-
520145	Promotional Supplies	-	-
520150	Educational Supplies	-	-
520155	Subscriptions & Publications	-	-
520160	Memberships/Dues	-	-
520245	Vehicle Expense	-	-
528001	Clinic Supplies	-	-
528002	Vaccine Supplies	-	-
528003	Other General Supplies	-	-
528004	Minor Equipment and Software	-	-
530115	Telephone & Internet	-	-
530140	Copier Service/Maintenance	-	-
530150	Building Rent	-	-
530310	Auditing Services	-	-
530345	Lab & Testing Services	-	-
530602	Prescription Assistance	-	-
530603	Cancer Treatment Assistance	-	-
530615	Liability Insurance	-	-
530700	Advertising	-	-
535003	Emergency Response Systems	-	-
538002	Clinical Contracts	-	-
538007	Data Processing Services	-	-
538009	Other Professional & Technical Servi	-	-
538011	Inter-County Transfer	-	-
538012	Media Production	-	-
538015	County Auditor Services	-	-
540155	Data Processing Equipment	-	-
540160	Software	-	-
540195	Vehicles	-	-
540230	Medical Equipment	-	-
540235	Office Equipment	-	-
548001	Other Equipment	-	-
550100	Travel & Expense	-	-
550111	Conference Registration	-	-
550112	Conference Expenses	-	-
550155	Refund/Reimbursement	-	-
558001	Remittance To State	-	-
558002	Licenses	-	-
558005	Other Expenses	-	-
567001	Advance Out	-	-
568001	Transfer Out	-	-
Total		8,207.00	8,207.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	MRC 9120H079	PHEP Union 9120H081	Epidemiology 9120H084	Total PHEP 912
510100	Salaries	-	64,441.00	160,596.00	225,037.00
510110	Board Member Salaries	-	-	-	-
510205	OPERS	-	9,023.00	22,294.00	31,257.00
510215	Medicare	-	936.00	2,331.00	3,267.00
510220	FICA-BOH	-	-	-	-
510225	Workers Compensation	-	420.00	1,044.00	1,464.00
510230	Unemployment Compensation	-	-	-	-
510305	Medical Premiums	-	20,975.00	23,220.00	44,195.00
510310	Dental Premiums	-	667.00	626.00	1,293.00
510315	Vision Premiums	-	27.00	34.00	61.00
510320	Life Insurance Premiums	-	67.00	133.00	200.00
518010	HSA Reimbursement	-	-	-	-
518015	HSA Reserve --	-	-	-	-
518020	HSA Contribution	-	500.00	1,000.00	1,500.00
518025	Health Insurance Admin Fee	-	-	-	-
530110	Tuition Reimbursement	-	-	-	-
520115	Office Supplies	-	10.00	15.00	25.00
520135	Postage	-	5.00	30.00	35.00
520140	Printing	-	-	-	-
520145	Promotional Supplies	-	-	-	-
520150	Educational Supplies	-	-	-	-
520155	Subscriptions & Publications	-	-	-	-
520160	Memberships/Dues	-	-	-	-
520245	Vehicle Expense	-	-	-	-
528001	Clinic Supplies	-	-	-	-
528002	Vaccine Supplies	-	-	-	-
528003	Other General Supplies	-	300.00	40.00	340.00
528004	Minor Equipment and Software	-	-	-	-
530115	Telephone & Internet	-	240.00	780.00	1,020.00
530140	Copier Service/Maintenance	-	25.00	50.00	75.00
530150	Building Rent	-	-	-	-
530310	Auditing Services	-	-	-	-
530345	Lab & Testing Services	-	-	-	-
530602	Prescription Assistance	-	-	-	-
530603	Cancer Treatment Assistance	-	-	-	-
530615	Liability Insurance	-	-	-	-
530700	Advertising	-	900.00	-	900.00
535003	Emergency Response Systems	-	-	-	-
538002	Clinical Contracts	-	-	-	-
538007	Data Processing Services	-	-	-	-
538009	Other Professional & Technical Servi	-	300.00	-	300.00
538011	Inter-County Transfer	-	-	-	-
538012	Media Production	-	-	-	-
538015	County Auditor Services	-	-	-	-
540155	Data Processing Equipment	-	2,700.00	2,700.00	5,400.00
540160	Software	-	-	3,650.00	3,650.00
540195	Vehicles	-	-	-	-
540230	Medical Equipment	-	-	-	-
540235	Office Equipment	-	-	-	-
548001	Other Equipment	-	-	-	-
550100	Travel & Expense	-	2,250.00	1,100.00	3,350.00
550111	Conference Registration	-	900.00	1,500.00	2,400.00
550112	Conference Expenses	-	-	-	-
550155	Refund/Reimbursement	-	6,736.00	2,908.00	9,644.00
558001	Remittance To State	-	-	-	-
558002	Licenses	-	-	-	-
558005	Other Expenses	-	-	-	-
567001	Advance Out	-	-	-	-
568001	Transfer Out	-	-	-	-
Total		-	111,422.00	223,991.00	335,413.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	General Nursing 9130H021	Clinic 9130H025	Repro. Health 9130H088	United Way (Prescription) 9130H099	Total CHC
510100	Salaries	183,732.00	479,534.00	248,772.00	-	906,038.00
510110	Board Member Salaries	-	-	-	-	-
510205	OPERS	25,728.00	66,302.00	34,834.00	-	126,864.00
510215	Medicare	2,671.00	6,874.00	3,615.00	-	13,160.00
510220	FICA-BOH	-	-	-	-	-
510225	Workers Compensation	1,201.00	3,088.00	1,623.00	-	5,912.00
510230	Unemployment Compensation	-	-	-	-	-
510305	Medical Premiums	50,243.00	131,162.00	75,847.00	-	257,252.00
510310	Dental Premiums	1,482.00	4,096.00	2,344.00	-	7,922.00
510315	Vision Premiums	71.00	179.00	102.00	-	352.00
510320	Life Insurance Premiums	211.00	423.00	228.00	-	862.00
518010	HRA Reimbursement	-	-	-	-	-
518015	HRA Reserve	-	-	-	-	-
518020	HSA Contribution	1,360.00	2,935.00	1,760.00	-	6,055.00
518025	Health Insurance Admin Fee	-	-	-	-	-
530110	Tuition Reimbursement	-	-	-	-	-
520115	Office Supplies	600.00	600.00	150.00	-	1,350.00
520135	Postage	400.00	200.00	-	-	600.00
520140	Printing	100.00	100.00	200.00	-	400.00
520145	Promotional Supplies	100.00	200.00	500.00	-	800.00
520150	Educational Supplies	-	-	300.00	-	300.00
520155	Subscriptions & Publications	-	400.00	1,600.00	-	2,000.00
520160	Memberships/Dues	50.00	-	-	-	50.00
520245	Vehicle Expense	-	-	-	-	-
528001	Clinic Supplies	-	3,000.00	20,000.00	-	23,000.00
528002	Vaccine Supplies	5,000.00	2,000.00	-	-	7,000.00
528003	Other General Supplies	1,500.00	1,500.00	500.00	-	3,500.00
528004	Minor Equipment and Software	-	-	-	-	-
530115	Telephone & Internet	240.00	480.00	300.00	-	1,020.00
530140	Copier Service/Maintenance	600.00	560.00	100.00	-	1,260.00
530150	Building Rent	-	-	-	-	-
530310	Auditing Services	-	-	-	-	-
530345	Lab & Testing Services	-	300.00	500.00	-	800.00
530602	Prescription Assistance	-	-	-	8,000.00	8,000.00
530603	Cancer Treatment Assistance	-	-	-	-	-
530615	Liability Insurance	-	-	-	-	-
530700	Advertising	100.00	50,000.00	1,000.00	-	51,100.00
535003	Emergency Response Systems	-	-	-	-	-
538002	Clinical Contracts	800.00	30,000.00	34,416.00	-	65,216.00
538007	Data Processing Services	19,120.00	13,494.00	13,494.00	-	46,108.00
538009	Other Professional & Technical Services	1,000.00	10,850.00	2,000.00	-	13,850.00
538011	Inter-County Transfer	-	-	-	-	-
538012	Media Production	-	-	-	-	-
538015	County Auditor Services	-	-	-	-	-
540155	Data Processing Equipment	2,700.00	5,400.00	2,700.00	-	10,800.00
540160	Software	3,700.00	10,000.00	-	-	13,700.00
540195	Vehicles	-	-	-	-	-
540230	Medical Equipment	-	5,000.00	5,000.00	-	10,000.00
540235	Office Equipment	1,500.00	-	-	-	1,500.00
548001	Other Equipment	-	-	-	-	-
550100	Travel & Expense	300.00	1,600.00	1,400.00	-	3,300.00
550111	Conference Registration	2,000.00	1,500.00	1,000.00	-	4,500.00
550112	Conference Expenses	-	500.00	-	-	500.00
550155	Refund/Reimbursement	-	500.00	3,200.00	-	3,700.00
558001	Remittance To State	-	-	-	-	-
558002	Licenses	1,300.00	650.00	650.00	-	2,600.00
558005	Other Expenses	1,000.00	5,000.00	1,000.00	-	7,000.00
567001	Advance Out	-	-	-	-	-
568001	Transfer Out	-	-	-	-	-
Total		308,809.00	832,367.00	459,135.00	8,000.00	1,608,311.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	BCMH 9130H024	Workforce Development 9130H055	Healthy Comm. 9130H060	Promo & Planning 9130H061	Injury Prevention 9130H063	Mobility Manager 9130H064	Naloxone Grant 9130H065
510100	Salaries	11,439.00	119,764.00	35,160.00	201,416.00	73,248.00	62,292.00	-
510110	Board Member Salaries	-	-	-	-	-	-	-
510205	OPERS	1,603.00	16,507.00	4,923.00	27,250.00	10,092.00	8,721.00	-
510215	Medicare	167.00	1,738.00	510.00	2,925.00	1,064.00	904.00	-
510220	PICA-BOH	-	-	-	-	-	-	-
510225	Workers Compensation	75.00	778.00	229.00	1,308.00	477.00	405.00	-
510230	Unemployment Compensation	-	-	-	-	-	-	-
510305	Medical Premiums	2,679.00	20,975.00	5,805.00	26,565.00	13,700.00	20,975.00	-
510310	Dental Premiums	83.00	667.00	157.00	758.00	370.00	667.00	-
510315	Vision Premiums	4.00	27.00	9.00	39.00	20.00	27.00	-
510320	Life Insurance Premiums	9.00	116.00	29.00	180.00	69.00	58.00	-
518010	HRA Reimbursement	-	-	-	-	-	-	-
518015	HRA Reserve	-	-	-	-	-	-	-
518020	HSA Contribution	75.00	500.00	250.00	960.00	590.00	500.00	-
518025	Health Insurance Admin Fee	-	-	-	-	-	-	-
530110	Tuition Reimbursement	-	-	-	3,000.00	-	-	-
520115	Office Supplies	100.00	500.00	10.00	500.00	65.00	35.00	-
520135	Postage	100.00	-	25.00	25.00	10.00	13.00	-
520140	Printing	-	-	25.00	850.00	150.00	1,000.00	-
520145	Promotional Supplies	-	-	-	18,000.00	-	1,500.00	-
520150	Educational Supplies	-	-	-	7,500.00	200.00	-	-
520155	Subscriptions & Publications	-	-	-	-	-	-	-
520160	Memberships/Dues	-	-	-	50.00	-	500.00	-
520245	Vehicle Expense	-	-	-	-	-	-	-
528001	Clinic Supplies	-	-	-	-	-	-	-
528002	Vaccine Supplies	-	-	-	-	-	-	-
528003	Other General Supplies	-	500.00	-	-	-	100.00	-
528004	Minor Equipment and Software	-	-	-	-	-	-	-
530115	Telephone & Internet	-	600.00	-	240.00	-	-	-
530140	Copier Service/Maintenance	100.00	50.00	500.00	450.00	150.00	100.00	-
530150	Building Rent	-	-	-	-	-	-	-
530310	Auditing Services	-	-	-	-	-	-	-
530345	Lab & Testing Services	-	-	-	-	-	-	-
530602	Prescription Assistance	-	-	-	-	-	-	-
530603	Cancer Treatment Assistance	-	-	-	-	-	-	-
530615	Liability Insurance	-	-	-	-	-	-	-
530700	Advertising	-	-	100.00	40,000.00	250.00	600.00	-
535003	Emergency Response Systems	-	-	-	-	-	-	-
538002	Clinical Contracts	-	-	-	-	-	-	-
538007	Data Processing Services	-	-	-	14,580.00	-	-	-
538009	Other Professional & Technical Servi	-	4,000.00	-	35,000.00	33,100.00	-	-
538011	Inter-County Transfer	-	-	-	-	-	-	-
538012	Media Production	-	-	-	-	-	-	-
538015	County Auditor Services	-	-	-	-	-	-	-
540155	Data Processing Equipment	-	2,700.00	1,350.00	3,240.00	810.00	-	-
540160	Software	-	6,375.00	-	3,500.00	-	250.00	-
540195	Vehicles	-	-	-	-	-	-	-
540230	Medical Equipment	-	-	-	-	-	-	-
540235	Office Equipment	-	-	-	-	-	-	-
548001	Other Equipment	-	-	-	-	-	-	-
550100	Travel & Expense	-	5,000.00	650.00	2,700.00	2,750.00	750.00	-
550111	Conference Registration	-	4,000.00	350.00	2,500.00	1,100.00	350.00	-
550112	Conference Expenses	-	-	-	6,500.00	250.00	-	-
550155	Refund/Reimbursement	-	1,660.00	727.00	100.00	1,891.00	727.00	-
558001	Remittance To State	-	-	-	-	-	-	-
558002	Licenses	-	-	-	120.00	500.00	-	-
558005	Other Expenses	-	-	-	60,000.00	-	-	-
567001	Advance Out	-	-	-	-	-	-	-
568001	Transfer Out	-	-	-	-	-	-	-
Total		16,434.00	186,457.00	50,809.00	459,756.00	140,856.00	100,474.00	-

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Regional	OPN	Total Nursing
		Linkages 9130H067	9130H070	
510100	Salaries	50,256.00	61,712.00	1,521,325.00
510110	Board Member Salaries	-	-	-
510205	OPERS	7,036.00	8,640.00	211,636.00
510215	Medicare	729.00	895.00	22,092.00
510220	FICA-BOH	-	-	-
510225	Workers Compensation	327.00	402.00	9,913.00
510230	Unemployment Compensation	-	-	-
510305	Medical Premiums	20,975.00	-	368,926.00
510310	Dental Premiums	667.00	-	11,291.00
510315	Vision Premiums	27.00	-	505.00
510320	Life Insurance Premiums	58.00	58.00	1,439.00
518010	HRA Reimbursement	-	-	-
518015	HRA Reserve	-	-	-
518020	HSA Contribution	500.00	-	9,430.00
518025	Health Insurance Admin Fee	-	-	-
530110	Tuition Reimbursement	-	-	3,000.00
520115	Office Supplies	10.00	-	2,570.00
520135	Postage	300.00	-	1,073.00
520140	Printing	30.00	-	1,955.00
520145	Promotional Supplies	-	-	20,300.00
520150	Educational Supplies	1,000.00	-	9,000.00
520155	Subscriptions & Publications	-	-	2,000.00
520160	Memberships/Dues	-	-	600.00
520245	Vehicle Expense	-	-	-
528001	Clinic Supplies	-	-	23,000.00
528002	Vaccine Supplies	-	-	7,000.00
528003	Other General Supplies	-	-	4,100.00
528004	Minor Equipment and Software	-	-	-
530115	Telephone & Internet	300.00	315.00	2,475.00
530140	Copier Service/Maintenance	100.00	-	2,650.00
530150	Building Rent	-	-	-
530310	Auditing Services	-	-	-
530345	Lab & Testing Services	-	-	800.00
530602	Prescription Assistance	-	-	8,000.00
530603	Cancer Treatment Assistance	-	-	-
530615	Liability Insurance	-	-	-
530700	Advertising	-	-	92,050.00
535003	Emergency Response Systems	-	-	-
538002	Clinical Contracts	-	-	65,216.00
538007	Data Processing Services	-	-	60,688.00
538009	Other Professional & Technical Serv	-	50,000.00	135,950.00
538011	Inter-County Transfer	-	-	-
538012	Media Production	-	-	-
538015	County Auditor Services	-	-	-
540155	Data Processing Equipment	2,700.00	2,700.00	24,300.00
540160	Software	-	250.00	24,075.00
540195	Vehicles	-	-	-
540230	Medical Equipment	-	-	10,000.00
540235	Office Equipment	-	-	1,500.00
548001	Other Equipment	-	-	-
550100	Travel & Expense	5,000.00	750.00	20,900.00
550111	Conference Registration	500.00	1,000.00	14,300.00
550112	Conference Expenses	-	-	7,250.00
550155	Refund/Reimbursement	1,454.00	1,454.00	11,713.00
558001	Remittance To State	-	-	-
558002	Licenses	-	-	3,220.00
558005	Other Expenses	-	-	67,000.00
567001	Advance Out	-	-	-
568001	Transfer Out	-	-	-
Total		91,969.00	128,176.00	2,783,242.00



Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Sewage	EPA Grant	Total Sewage
		9140H032	9140H040	914
510100	Salaries	165,618.00	-	165,618.00
510110	Board Member Salaries	-	-	-
510205	OPERS	23,189.00	-	23,189.00
510215	Medicare	2,405.00	-	2,405.00
510220	FICA-BOH	-	-	-
510225	Workers Compensation	1,080.00	-	1,080.00
510230	Unemployment Compensation	-	-	-
510305	Medical Premiums	41,086.00	-	41,086.00
510310	Dental Premiums	1,242.00	-	1,242.00
510315	Vision Premiums	57.00	-	57.00
510320	Life Insurance Premiums	147.00	-	147.00
518010	HRA Reimbursement	-	-	-
518015	HRA Reserve	-	-	-
518020	HSA Contribution	1,245.00	-	1,245.00
518025	Health Insurance Admin Fee	-	-	-
530110	Tuition Reimbursement	-	-	-
520115	Office Supplies	500.00	-	500.00
520135	Postage	2,500.00	-	2,500.00
520140	Printing	1,500.00	-	1,500.00
520145	Promotional Supplies	-	-	-
520150	Educational Supplies	-	-	-
520155	Subscriptions & Publications	-	-	-
520160	Memberships/Dues	-	-	-
520245	Vehicle Expense	-	-	-
528001	Clinic Supplies	-	-	-
528002	Vaccine Supplies	-	-	-
528003	Other General Supplies	2,000.00	-	2,000.00
528004	Minor Equipment and Software	1,200.00	-	1,200.00
530115	Telephone & Internet	-	-	-
530140	Copier Service/Maintenance	500.00	-	500.00
530150	Building Rent	-	-	-
530310	Auditing Services	-	-	-
530345	Lab & Testing Services	1,000.00	-	1,000.00
530602	Prescription Assistance	-	-	-
530603	Cancer Treatment Assistance	-	-	-
530615	Liability Insurance	-	-	-
530700	Advertising	1,000.00	-	1,000.00
535003	Emergency Response Systems	-	-	-
538002	Clinical Contracts	-	-	-
538007	Data Processing Services	-	-	-
538009	Other Professional & Technical Servi	-	125,000.00	125,000.00
538011	Inter-County Transfer	-	-	-
538012	Media Production	-	-	-
538015	County Auditor Services	1,000.00	-	1,000.00
540155	Data Processing Equipment	5,900.00	-	5,900.00
540160	Software	12,950.00	-	12,950.00
540195	Vehicles	-	-	-
540230	Medical Equipment	-	-	-
540235	Office Equipment	-	-	-
548001	Other Equipment	-	-	-
550100	Travel & Expense	700.00	-	700.00
550111	Conference Registration	650.00	-	650.00
550112	Conference Expenses	-	-	-
550155	Refund/Reimbursement	5,000.00	-	5,000.00
558001	Remittance To State	11,000.00	-	11,000.00
558002	Licenses	-	-	-
558005	Other Expenses	10,000.00	-	10,000.00
567001	Advance Out	-	-	-
568001	Transfer Out	-	-	-
Total		293,469.00	125,000.00	418,469.00

Union Count Health Department  
2026 Budget by Fund/Department

Acct	Description	Grand Total
510100	Salaries	3,357,962.00
510110	Board Member Salaries	10,080.00
510205	OPERS	464,844.00
510215	Medicare	48,900.00
510220	FICA-BOH	625.00
510225	Workers Compensation	21,935.00
510230	Unemployment Compensation	-
510305	Medical Premiums	841,074.00
510310	Dental Premiums	25,411.00
510315	Vision Premiums	1,139.00
510320	Life Insurance Premiums	3,049.00
518010	HRA Reimbursement	-
518015	HRA Reserve	-
518020	HSA Contribution	21,505.00
518025	Health Insurance Admin Fee	5,200.00
530110	Tuition Reimbursement	6,000.00
520115	Office Supplies	12,345.00
520135	Postage	12,230.00
520140	Printing	6,155.00
520145	Promotional Supplies	22,500.00
520150	Educational Supplies	9,808.00
520155	Subscriptions & Publications	2,600.00
520160	Memberships/Dues	11,860.00
520245	Vehicle Expense	17,000.00
528001	Clinic Supplies	23,000.00
528002	Vaccine Supplies	7,000.00
528003	Other General Supplies	16,790.00
528004	Minor Equipment and Software	2,200.00
530115	Telephone & Internet	7,415.00
530140	Copier Service/Maintenance	15,650.00
530150	Building Rent	148,660.00
530310	Auditing Services	11,575.00
530345	Lab & Testing Services	14,100.00
530602	Prescription Assistance	8,000.00
530603	Cancer Treatment Assistance	-
530615	Liability Insurance	25,000.00
530700	Advertising	104,700.00
535003	Emergency Response Systems	-
538002	Clinical Contracts	65,216.00
538007	Data Processing Services	102,388.00
538009	Other Professional & Technical Serv	423,785.00
538011	Inter-County Transfer	-
538012	Media Production	-
538015	County Auditor Services	51,000.00
540155	Data Processing Equipment	54,783.00
540160	Software	108,825.00
540195	Vehicles	50,000.00
540230	Medical Equipment	10,000.00
540235	Office Equipment	3,000.00
548001	Other Equipment	-
550100	Travel & Expense	39,400.00
550111	Conference Registration	33,440.00
550112	Conference Expenses	11,050.00
550155	Refund/Reimbursement	62,770.00
558001	Remittance To State	96,125.00
558002	Licenses	5,120.00
558005	Other Expenses	232,956.00
567001	Advance Out	-
568001	Transfer Out	1,185,000.00
Total		7,821,170.00

**Revenue Accounts**  
**General Health District – FY2026**  
**(O.R.C. 3709.28 estimate)**

<b>Fund 901</b>	<b>General Health Fund</b>	
	Levy Receipts and Rollbacks	\$2,407,000.00
	Inspection Fees	\$0.00
	Fees	\$0.00
	Contracts	\$15,000.00
	Permits/Licenses/Fees	\$826,335.00
	Grants	\$0.00
	State Subsidy	\$37,000.00
	Special Assessments	\$0.00
	Advance In	\$0.00
	Other Receipts	\$0.00
	Investment Income	\$0.00
	Reimbursements	\$101,931.00
	Refunds	\$0.00
	Transfer-In	\$145,000.00
	<b>TOTAL -- General Health Fund (Fund 901)</b>	<b>\$3,532,266.00</b>
<b>Fund 900</b>	<b>Food Service Fund</b>	
	Permits/Licenses/Fees	\$160,511.00
	Grants	\$0.00
	Other Receipts	\$0.00
	<b>TOTAL -- Food Service Fund (Fund 900)</b>	<b>\$160,511.00</b>
<b>Fund 902</b>	<b>Safe Communities Fund</b>	
	Grants	\$20,625.00
	Reimbursements	\$0.00
	<b>TOTAL -- Safe Communities Grant Fund (Fund 902)</b>	<b>\$20,625.00</b>
<b>Fund 903</b>	<b>Stabilization Fund</b>	
	Transfer-In	\$40,000.00
	<b>TOTAL -- Stabilization Fund (Fund 903)</b>	<b>\$40,000.00</b>
<b>Fund 906</b>	<b>Trailer Park Fund</b>	
	Permits/Licenses/Fees	\$1,675.00
	Other Receipts	\$0.00
	<b>TOTAL -- Trailer Parks Fund (Fund 906)</b>	<b>\$1,675.00</b>
<b>Fund 907</b>	<b>Water Fund</b>	
	Water Testing Fees	\$0.00
	Permits/Licenses/Fees	\$72,104.00
	Water Alteration Permits	\$0.00
	Water Hauler Registration	\$0.00
	Other Receipts	\$0.00
	<b>TOTAL -- Water Fund (Fund 907)</b>	<b>\$72,104.00</b>

<b>Fund 908</b>	<b>Swimming Pools Fund</b>	
	Permits/Licenses/Fees	\$23,555.00
	Other Receipts	\$0.00
	<b>TOTAL -- Swimming Pools Fund (Fund 908)</b>	<b>\$23,555.00</b>
<b>Fund 909</b>	<b>Solid Waste Fund</b>	
	Permits/Licenses/Fees	\$0.00
	Reimbursements	\$8,848.00
	<b>TOTAL -- Solid Waste Fund (Fund 909)</b>	<b>\$8,848.00</b>
<b>Fund 912</b>	<b>Public Health Emergency Preparedness Fund</b>	
	Clinic Fees	\$0.00
	Contracts	\$64,750.00
	Grants	\$108,517.00
	Transfer-In	\$0.00
	Reimbursements	\$0.00
	Medicaid Reimbursements	\$0.00
	Medicare Reimbursements	\$0.00
	<b>TOTAL -- PHEP Fund (Fund 912)</b>	<b>\$173,267.00</b>
<b>Fund 913</b>	<b>Public Health Nursing Fund</b>	
	Clinic Fees	\$64,000.00
	Permits/Licenses/Fees	\$0.00
	Contracts	\$0.00
	Grants	\$764,581.00
	Reimbursements	\$7,285.00
	Medicaid Reimbursements	\$65,000.00
	Medicare Reimbursements	\$1,000.00
	Other Receipts	\$11,300.00
	Transfer-In	\$1,000,000.00
	<b>TOTAL -- Public Health Nursing Fund (Fund 913)</b>	<b>\$1,913,146.00</b>
<b>Fund 914</b>	<b>Sewage Fund</b>	
	Special Assessments	\$50,000.00
	Permits/Licenses/Fees	\$155,910.00
	Grants	\$125,000.00
	Reimbursements	\$0.00
	Transfer-In	\$0.00
	<b>TOTAL -- Sewage Fund (Fund 914)</b>	<b>\$330,910.00</b>
	<b>TOTAL -- Government Funds</b>	<b>\$3,532,266.00</b>
	<b>TOTAL -- Special Revenue Funds</b>	<b>\$2,744,641.00</b>
	<b>TOTAL -- All Funds</b>	<b>\$6,276,907.00</b>

Union County Health Department  
2026 Budget - Departmental Summary

Dept	Name	2024 Budget	2024 Budget	2024 Budget	2025 Budget	2025 Budget	2025 Budget	2026 Budget	2026 Budget	2026 Budget	2026 vs 2024	2026 vs 2025	
		Revenue	Expense	Difference	Revenue	Expense	Difference	Revenue	Expense	Difference			
Administrative Division													
9010H011	Admin*	2,434,964.00	1,029,622.00	1,405,342.00	2,434,964.00	1,070,149.00	1,364,815.00	2,448,539.00	1,137,855.00	1,310,684.00	(94,658.00)	(54,131.00)	
9010H011	Admin - Transfers Out	-	840,000.00	(840,000.00)	-	940,000.00	(940,000.00)	-	1,040,000.00	(1,040,000.00)	(200,000.00)	(100,000.00)	
9010H012	Vital Stats	87,950.00	150,279.00	(62,329.00)	87,950.00	159,287.00	(71,337.00)	99,060.00	126,665.00	(27,605.00)	34,724.00	43,732.00	
9010H014	Board and Agency	-	372,024.00	(372,024.00)	-	415,081.00	(415,081.00)	-	406,296.00	(406,296.00)	(34,272.00)	8,785.00	
9030H011	Salary & Benefits Transfer Out	-	-	-	-	-	-	-	145,000.00	(145,000.00)	(145,000.00)	(145,000.00)	
9130H055	WF Development	104,000.00	96,520.00	7,480.00	165,000.00	151,638.00	13,362.00	200,000.00	186,457.00	13,543.00	6,063.00	181.00	
	Total Admin	2,626,914.00	2,488,445.00	138,469.00	2,687,914.00	2,736,155.00	(48,241.00)	2,747,599.00	3,042,273.00	(294,674.00)	(433,143.00)	(246,433.00)	
Environmental Division													
9010H031	Gen Env Health	43,747.00	393,193.00	(349,446.00)	52,922.00	442,505.00	(389,583.00)	93,167.00	458,011.00	(364,844.00)	(15,398.00)	24,739.00	
9010H038	Radon	-	-	-	-	-	-	-	-	-	-	-	
9010H042	Rabies	-	6,100.00	(6,100.00)	-	6,100.00	(6,100.00)	-	5,500.00	(5,500.00)	600.00	600.00	
9010H044	Vector	25,000.00	31,820.00	(6,800.00)	25,000.00	25,000.00	-	-	7,500.00	(7,500.00)	(700.00)	(7,500.00)	
9000H034	Food	158,653.00	144,784.00	13,869.00	171,937.00	160,276.00	11,661.00	160,404.00	168,246.00	(7,842.00)	(21,711.00)	(19,503.00)	
9000H039	Vending	821.00	925.00	(104.00)	840.00	925.00	(85.00)	107.00	925.00	(818.00)	(714.00)	(733.00)	
9010H051	Plumbing - Union County	327,800.00	390,484.00	(62,684.00)	663,800.00	510,062.00	153,738.00	513,500.00	440,950.00	72,550.00	135,234.00	(81,188.00)	
9010H051	Plumbing - Other Counties	-	-	-	-	-	-	233,000.00	214,397.00	18,603.00	18,693.00	18,693.00	
9060H035	Campgrounds	720.00	1,175.00	(455.00)	720.00	900.00	(180.00)	700.00	900.00	(200.00)	255.00	(20.00)	
9060H041	Mobile Homes	975.00	50.00	925.00	975.00	50.00	925.00	975.00	50.00	925.00	-	-	
9070H033	Water	68,082.00	67,003.00	1,079.00	68,705.00	62,246.00	6,459.00	72,104.00	58,253.00	13,851.00	12,772.00	7,392.00	
9080H036	Pools	10,050.00	19,877.00	(9,827.00)	18,185.00	33,926.00	(15,741.00)	23,555.00	39,873.00	(16,318.00)	(6,491.00)	(577.00)	
9090H037	Solid Waste	5,899.00	5,212.00	687.00	5,899.00	3,450.00	2,449.00	8,848.00	8,207.00	641.00	(46.00)	(1,808.00)	
9140H032	Sewage	323,640.00	302,609.00	21,031.00	353,166.00	248,661.00	104,505.00	205,910.00	293,469.00	(87,559.00)	(108,590.00)	(192,064.00)	
9140H040	EPA Grant	150,000.00	150,000.00	-	75,000.00	75,000.00	-	125,000.00	125,000.00	-	-	-	
	Total Environmental	1,115,387.00	1,513,212.00	(397,825.00)	1,437,149.00	1,569,101.00	(131,952.00)	1,437,270.00	1,821,191.00	(383,921.00)	13,904.00	(251,969.00)	
Health Planning and Promotion Division													
9020H074	Safe Communities	27,500.00	29,770.00	(2,270.00)	27,500.00	27,991.00	(491.00)	20,625.00	25,508.00	(4,883.00)	(2,613.00)	(4,392.00)	
9120H056	Enhanced Ops	94,200.00	68,969.00	25,231.00	200,000.00	189,331.00	10,669.00	-	-	-	(25,231.00)	(10,669.00)	
9120H079	MRC	10,000.00	8,000.00	2,000.00	10,000.00	8,000.00	2,000.00	-	-	-	(2,000.00)	(2,000.00)	
9120H081	PHF - Union	203,517.00	214,175.00	(10,658.00)	108,517.00	128,256.00	(19,739.00)	108,517.00	111,422.00	(2,905.00)	7,753.00	16,834.00	
9120H084	Epidemiology	64,395.00	173,918.00	(109,523.00)	65,395.00	212,275.00	(146,880.00)	64,750.00	223,991.00	(159,241.00)	(49,718.00)	(12,361.00)	
9130H060	Creating Healthy Communities	105,000.00	95,929.00	9,071.00	20,000.00	46,863.00	(26,863.00)	-	50,809.00	(50,809.00)	(59,880.00)	(23,946.00)	
9130H061	Health Promotion & Planning	89,324.00	356,138.00	(266,814.00)	22,824.00	359,457.45	(336,633.45)	18,265.00	459,756.00	(441,491.00)	(174,677.00)	(104,857.55)	
9130H053	Injury Prevention	170,000.00	172,189.00	(2,189.00)	163,000.00	134,168.00	28,832.00	163,000.00	140,856.00	22,144.00	24,333.00	(6,688.00)	
9130H064	Mobility Manager	85,000.00	96,723.00	(11,723.00)	89,332.00	99,391.00	(10,059.00)	43,706.00	100,474.00	(56,768.00)	(45,045.00)	(46,709.00)	
9130H065	Integrated Harm	157,000.00	185,432.00	(28,432.00)	100,000.00	33,377.57	66,622.43	-	-	-	28,432.00	(66,622.43)	
9130H067	Regional Linkages	100,000.00	41,145.00	58,855.00	52,500.00	47,004.00	5,496.00	46,875.00	91,959.00	(45,084.00)	(103,949.00)	(50,590.00)	
9130H068	Tobacco	60,000.00	54,324.00	5,676.00	-	-	-	-	-	-	(5,676.00)	-	
9130H070	OPN Coordinator	-	50,411.00	(50,411.00)	104,300.00	174,767.25	(70,467.25)	130,000.00	128,176.00	1,824.00	57,235.00	72,291.25	
	Total Health Planning and Promotion	1,165,936.00	1,547,123.00	(381,187.00)	963,368.00	1,460,881.27	(497,513.27)	595,738.00	1,332,961.00	(737,223.00)	(356,036.00)	(239,709.73)	
Nursing Division													
9130H021	Gen Nursing	43,341.00	434,741.00	(391,400.00)	40,500.00	423,543.00	(383,043.00)	59,000.00	308,809.00	(249,809.00)	141,591.00	132,234.00	
9130H024	BCMH	2,500.00	49,533.00	(47,033.00)	3,000.00	35,482.00	(33,482.00)	5,000.00	16,434.00	(11,434.00)	35,599.00	22,048.00	
9130H025	Clinic	65,000.00	329,667.00	(264,667.00)	60,000.00	871,866.00	(811,866.00)	48,300.00	832,367.00	(784,067.00)	(519,400.00)	27,799.00	
9130H026	Preconception Health	99,773.00	112,725.00	(12,952.00)	-	-	-	-	-	-	12,952.00	-	
9130H066	Care Coordination	1,500.00	35,597.00	(34,097.00)	-	-	-	-	-	-	34,097.00	-	
9130H068	Reproductive Health	189,250.00	316,624.00	(127,374.00)	226,450.00	246,141.00	(19,691.00)	191,000.00	459,135.00	(268,135.00)	(140,761.00)	(248,444.00)	
9130H097	LEADS	72,000.00	78,407.00	(6,407.00)	86,400.00	78,821.00	7,579.00	-	-	-	6,407.00	(7,579.00)	
9130H099	United Way / Drug Repository	7,000.00	7,000.00	-	7,000.00	12,265.73	(5,265.73)	8,000.00	8,000.00	-	-	5,265.73	
	Total Nursing	480,364.00	1,364,294.00	(883,930.00)	423,350.00	1,668,118.73	(1,244,768.73)	311,300.00	1,624,745.00	(1,313,445.00)	(429,515.00)	(68,676.27)	
9130H021	Nursing and Sewage Transfer	800,000.00	-	800,000.00	900,000.00	-	900,000.00	1,000,000.00	-	1,000,000.00	200,000.00	100,000.00	
9010H011	Admin Transfer	-	-	-	-	-	-	145,000.00	-	145,000.00	-	-	
9030H011	Salary/Benefit Transfer	40,000.00	-	40,000.00	40,000.00	-	40,000.00	40,000.00	-	40,000.00	-	-	
9120H084	Epi	-	-	-	-	-	-	-	-	-	-	-	
Grand Total													
	-	6,228,601.00	6,913,074.00	(684,473.00)	6,451,781.00	7,434,256.00	(982,475.00)	6,276,907.00	7,821,170.00	(1,689,263.00)	(1,004,790.00)	(706,788.00)	

Union County Health Department  
2026 Budget 10 Year Projection  
2025-2026 Full Expense

Year	Actual 2024	Estimated 2025	Proposed 2026	Proj. 2027	Proj. 2028	Proj. 2029	Proj. 2030	Proj. 2031	Proj. 2032	Proj. 2033	Proj. 2034	Proj. 2035
Cash balances, Beginning												
General Health Fund	2,872,361	3,415,190	3,111,642	2,706,824	2,070,770	1,392,654	671,636	(93,142)	(802,555)	(1,757,497)	(2,658,878)	(3,807,626)
Public Health Nursing Fund	991,645	1,329,173	654,694	(350,402)	(1,214,923)	(2,058,578)	(2,951,523)	(3,894,745)	(4,889,249)	(5,936,061)	(7,038,226)	(8,190,812)
Special Revenue Funds (Other)	1,452,152	1,701,999	1,697,551	1,328,202	1,162,186	991,872	967,176	938,008	784,880	597,290	405,148	361,363
<b>Total Cash Balances, Beginning</b>	<b>5,316,158</b>	<b>6,446,362</b>	<b>5,463,887</b>	<b>3,674,624</b>	<b>2,018,033</b>	<b>325,949</b>	<b>(1,312,711)</b>	<b>(3,049,879)</b>	<b>(5,006,824)</b>	<b>(7,096,268)</b>	<b>(9,269,958)</b>	<b>(11,437,076)</b>
Beg Cash % of Budgeted Appropriations	112%	99%	79%	55%	29%	5%	-18%	-42%	-58%	-94%	-121%	-146%
Revenues												
Levy receipts	2,820,523	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000
Tangible personal property tax replacement / phase-out	0	0	0	0	0	0	0	0	0	0	0	0
Other General Health Fund Receipts	839,092	857,636	1,125,266	999,871	1,019,869	1,040,266	1,061,071	1,082,293	1,103,939	1,126,018	1,148,538	1,171,509
<b>Total General Health Fund Receipts</b>	<b>3,459,615</b>	<b>3,264,636</b>	<b>3,532,266</b>	<b>3,406,871</b>	<b>3,426,869</b>	<b>3,447,266</b>	<b>3,468,071</b>	<b>3,489,293</b>	<b>3,510,939</b>	<b>3,533,018</b>	<b>3,555,538</b>	<b>3,578,509</b>
Total Public Health Nursing Fund Receipts	1,397,662	1,140,306	768,146	872,411	935,816	940,115	944,500	948,972	953,534	958,167	962,934	967,775
Total Special Revenue Funds Receipts (Other)	1,010,625	1,106,839	791,495	771,448	785,700	952,257	968,125	864,911	851,609	888,641	1,039,014	1,056,794
<b>Total Revenues</b>	<b>5,867,902</b>	<b>5,511,781</b>	<b>5,091,907</b>	<b>5,050,731</b>	<b>5,149,385</b>	<b>5,339,638</b>	<b>5,380,696</b>	<b>5,303,176</b>	<b>5,316,082</b>	<b>5,359,846</b>	<b>5,557,485</b>	<b>5,603,077</b>
Transfers/Advances -- General Health Fund	(833,000)	(940,000)	(895,000)	(840,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)
Transfers/Advances -- Public Health Nursing Fund	800,000	900,000	1,000,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
Transfers/Advances -- Special Revenue Funds (Other)	33,000	40,000	(105,000)	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Available resources -- General Health Fund	5,498,978	5,739,826	5,748,908	5,173,895	4,557,638	3,899,920	3,199,708	2,456,151	1,668,383	835,520	(43,340)	(989,118)
Available resources -- Public Health Nursing Fund	3,189,307	3,369,479	2,422,840	1,412,010	620,893	(218,463)	(1,107,024)	(2,045,773)	(3,035,716)	(4,077,873)	(5,173,292)	(6,323,037)
Available resources -- Special Revenue Funds (Other)	2,495,777	2,848,838	2,384,048	2,139,650	1,988,885	1,984,129	1,975,301	1,842,919	1,676,489	1,505,931	1,484,162	1,458,157
<b>Total Available Resources</b>	<b>11,184,061</b>	<b>11,958,143</b>	<b>10,555,794</b>	<b>8,725,355</b>	<b>7,167,417</b>	<b>5,665,587</b>	<b>4,067,985</b>	<b>2,253,297</b>	<b>309,158</b>	<b>(1,736,422)</b>	<b>(3,732,471)</b>	<b>(5,833,998)</b>
Expenditures												
Payroll, General Health Fund	625,762	1,804,191	1,877,878	1,915,436	1,953,744	1,992,819	2,032,676	2,073,329	2,114,796	2,157,092	2,200,233	2,244,238
Operational Expenses, General Health Fund	1,358,393	716,893	1,031,956	1,052,595	1,073,647	1,095,120	1,117,022	1,139,363	1,162,160	1,185,393	1,209,101	1,233,283
Capital Expenses, General Health Fund	88,630	107,100	132,250	134,895	137,593	140,345	143,152	146,015	148,935	151,914	154,952	158,051
<b>Total General Health Fund Expenditures</b>	<b>2,083,785</b>	<b>2,628,184</b>	<b>3,042,084</b>	<b>3,102,926</b>	<b>3,164,984</b>	<b>3,228,284</b>	<b>3,282,850</b>	<b>3,358,707</b>	<b>3,425,881</b>	<b>3,494,398</b>	<b>3,564,286</b>	<b>3,635,572</b>
Payroll, Public Health Nursing Fund	1,448,853	2,104,531	2,156,557	2,089,704	2,131,498	2,174,128	2,217,610	2,261,963	2,307,202	2,353,346	2,400,413	2,448,421
Operational Expenses, Public Health Nursing Fund	391,697	553,934	566,810	491,424	501,253	511,278	521,503	531,933	542,572	553,424	564,492	575,782
Capital Expenses, Public Health Nursing Fund	29,594	56,320	59,875	45,804	46,720	47,655	48,608	49,580	50,572	51,583	52,615	53,667
<b>Total Public Health Nursing Fund Expenditures</b>	<b>1,869,144</b>	<b>2,714,785</b>	<b>2,783,242</b>	<b>2,626,932</b>	<b>2,679,471</b>	<b>2,733,060</b>	<b>2,787,722</b>	<b>2,843,476</b>	<b>2,900,346</b>	<b>2,958,353</b>	<b>3,017,520</b>	<b>3,077,870</b>
Payroll, Special Revenue Funds (Other)	612,846	757,398	767,289	782,635	798,287	814,253	830,538	847,149	864,092	881,374	899,001	916,981
Operational Expenses, Special Revenue Funds (Other)	174,180	368,157	254,072	168,450	171,819	175,255	178,760	182,335	185,982	189,702	193,496	197,368
Capital Expenses, Special Revenue Funds (Other)	6,753	25,732	34,483	26,379	26,907	27,445	27,994	28,554	29,125	29,708	30,302	30,908
<b>Total Special Revenue Fund Expenditures</b>	<b>793,779</b>	<b>1,151,287</b>	<b>1,055,844</b>	<b>977,464</b>	<b>997,013</b>	<b>1,016,954</b>	<b>1,037,293</b>	<b>1,058,038</b>	<b>1,079,199</b>	<b>1,100,783</b>	<b>1,122,799</b>	<b>1,145,255</b>
Payroll, Total, All Funds	2,687,461	4,666,120	4,801,724	4,787,774	4,883,530	4,981,200	5,080,824	5,182,441	5,288,089	5,391,811	5,499,647	5,609,640
Operational Expenses, Total, All Funds	1,914,260	1,638,984	1,852,838	1,712,469	1,746,719	1,781,653	1,817,286	1,853,632	1,890,704	1,928,518	1,967,089	2,006,431
Capital Expenses, Total, All Funds	135,077	189,152	226,608	207,079	211,220	215,445	219,754	224,149	228,632	233,204	237,869	242,626
<b>Total Expenditures, All Funds</b>	<b>4,737,698</b>	<b>6,494,256</b>	<b>6,881,170</b>	<b>6,707,322</b>	<b>6,841,469</b>	<b>6,978,298</b>	<b>7,117,864</b>	<b>7,260,221</b>	<b>7,405,426</b>	<b>7,553,534</b>	<b>7,704,605</b>	<b>7,858,697</b>
Cash Balances, Ending												
General Health Fund	3,415,190	3,111,042	2,700,624	2,070,770	1,392,054	671,636	(93,142)	(802,555)	(1,757,497)	(2,658,878)	(3,607,620)	(4,804,690)
Public Health Nursing Fund	1,329,173	654,694	(350,402)	(1,214,923)	(2,058,578)	(2,951,523)	(3,894,745)	(4,889,249)	(5,936,061)	(7,038,226)	(8,190,812)	(9,400,907)
Special Revenue Funds	1,701,999	1,697,551	1,328,202	1,162,186	991,872	967,176	938,008	784,880	597,290	405,148	361,363	312,902
Special Revenue Trans to Other County Agencies												
<b>Total Cash Balances, Ending</b>	<b>6,446,362</b>	<b>5,463,887</b>	<b>3,674,624</b>	<b>2,018,033</b>	<b>325,949</b>	<b>(1,312,711)</b>	<b>(3,049,879)</b>	<b>(5,006,824)</b>	<b>(7,096,268)</b>	<b>(9,269,958)</b>	<b>(11,437,076)</b>	<b>(13,862,695)</b>

Union County Health Department  
2026 Budget 10 Year Projection  
2025-2026 Historic Expense Rates

Year	Actual 2024	Estimated 2025	Proposed 2026	Proj. 2027	Proj. 2028	Proj. 2029	Proj. 2030	Proj. 2031	Proj. 2032	Proj. 2033	Proj. 2034	Proj. 2035
Cash balances, Beginning												
General Health Fund	2,612,140	3,154,969	3,084,912	3,279,591	3,255,023	3,200,624	3,115,797	2,999,934	2,852,413	2,672,602	2,459,855	2,213,513
Public Health Nursing Fund	1,041,645	1,379,173	912,830	269,194	(525,578)	(1,413,243)	(2,290,705)	(3,218,134)	(4,196,528)	(5,226,908)	(6,310,313)	(7,447,804)
Special Revenue Funds (Other)	1,862,373	1,912,219	2,077,476	1,721,957	1,470,550	1,213,139	1,099,602	979,617	734,260	452,392	164,086	22,215
<b>Total Cash Balances, Beginning</b>	<b>5,316,158</b>	<b>6,446,362</b>	<b>6,075,218</b>	<b>5,270,741</b>	<b>4,199,995</b>	<b>3,000,520</b>	<b>1,924,694</b>	<b>761,618</b>	<b>(609,656)</b>	<b>(2,101,914)</b>	<b>(3,686,372)</b>	<b>(5,212,077)</b>
Req Cash % of Budgeted Appropriations	112%	109%	101%	86%	67%	47%	29%	11%	-9%	-30%	-52%	-72%
Revenues												
Lovv receipts	2,620,523	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000
Tangible personal property tax replacement / phase-out	0	0	0	0	0	0	0	0	0	0	0	0
Other General Health Fund Receipts	839,092	857,636	1,125,266	999,871	1,019,869	1,040,268	1,081,071	1,082,293	1,103,939	1,128,018	1,148,538	1,171,509
<b>Total General Health Fund Receipts</b>	<b>3,459,615</b>	<b>3,264,636</b>	<b>3,532,266</b>	<b>3,406,871</b>	<b>3,426,869</b>	<b>3,447,268</b>	<b>3,488,071</b>	<b>3,489,293</b>	<b>3,510,939</b>	<b>3,535,018</b>	<b>3,555,538</b>	<b>3,578,509</b>
Total Public Health Nursing Fund Receipts	1,397,662	1,140,306	913,146	913,146	872,411	835,816	840,115	844,500	846,972	853,534	858,167	862,534
Total Special Revenue Funds Receipts (Other)	1,010,625	1,146,839	791,495	771,448	786,700	852,257	968,125	864,911	851,609	868,041	1,039,014	1,056,794
<b>Total Revenues</b>	<b>5,867,902</b>	<b>5,551,781</b>	<b>5,236,907</b>	<b>5,091,465</b>	<b>5,085,980</b>	<b>5,335,339</b>	<b>5,376,311</b>	<b>5,298,703</b>	<b>5,311,520</b>	<b>5,355,193</b>	<b>5,552,739</b>	<b>5,599,236</b>
Transfers -- General Health Fund	(833,000)	(840,000)	(895,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)	(940,000)
Transfers -- Public Health Nursing Fund	800,000	900,000	1,000,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
Transfers -- Special Revenue Funds (Other)	33,000	40,000	(105,000)	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Available resources -- General Health Fund	5,238,755	5,479,605	5,722,176	5,746,462	5,741,892	5,707,890	5,643,869	5,549,227	5,423,352	5,285,620	5,075,393	4,852,021
Available resources -- Public Health Nursing Fund	3,239,307	3,419,479	2,825,976	2,082,340	1,246,633	422,573	(450,590)	(1,373,634)	(2,347,556)	(3,373,374)	(4,452,126)	(5,584,871)
Available resources -- Special Revenue Funds (Other)	2,705,998	3,069,058	2,763,971	2,533,405	2,297,250	2,205,396	2,107,727	1,884,728	1,625,869	1,361,033	1,243,100	1,119,009
<b>Total Available Resources</b>	<b>11,184,060</b>	<b>11,998,143</b>	<b>11,312,125</b>	<b>10,362,206</b>	<b>9,285,975</b>	<b>8,335,859</b>	<b>7,301,006</b>	<b>6,060,321</b>	<b>4,701,665</b>	<b>3,253,279</b>	<b>1,866,367</b>	<b>386,160</b>
Expenditures												
Payroll, General Health Fund	625,762	1,695,940	1,729,858	1,764,455	1,799,745	1,835,739	1,872,454	1,909,903	1,948,101	1,987,063	2,026,805	2,067,341
Operational Expenses, General Health Fund	1,358,393	645,204	658,108	671,270	684,685	698,389	712,357	726,604	741,138	755,959	771,078	786,500
Capital Expenses, General Health Fund	98,630	53,550	54,821	55,713	56,828	57,904	59,124	60,306	61,512	62,742	63,997	65,277
<b>Total General Health Fund Expenditures</b>	<b>2,083,785</b>	<b>2,394,693</b>	<b>2,442,587</b>	<b>2,491,439</b>	<b>2,541,268</b>	<b>2,592,033</b>	<b>2,643,935</b>	<b>2,696,814</b>	<b>2,750,750</b>	<b>2,805,765</b>	<b>2,861,880</b>	<b>2,918,118</b>
Payroll, Public Health Nursing Fund	1,448,853	1,978,259	2,017,824	2,058,180	2,099,344	2,141,331	2,184,157	2,227,841	2,272,397	2,317,845	2,364,202	2,411,486
Operational Expenses, Public Health Nursing Fund	381,687	498,541	508,512	518,682	529,056	539,637	550,430	561,438	572,667	584,120	595,803	607,719
Capital Expenses, Public Health Nursing Fund	29,594	29,850	30,447	31,066	31,677	32,310	32,956	33,615	34,288	34,974	35,673	36,386
<b>Total Public Health Nursing Fund Expenditures</b>	<b>1,860,134</b>	<b>2,506,649</b>	<b>2,556,782</b>	<b>2,607,918</b>	<b>2,680,076</b>	<b>2,713,278</b>	<b>2,767,543</b>	<b>2,822,894</b>	<b>2,879,352</b>	<b>2,936,939</b>	<b>2,995,678</b>	<b>3,055,592</b>
Payroll, Special Revenue Funds (Other)	612,846	711,954	726,193	740,717	755,531	770,642	786,055	801,776	817,811	834,168	850,851	867,868
Operational Expenses, Special Revenue Funds (Other)	174,180	290,844	296,661	302,594	308,646	314,819	321,115	327,538	334,088	340,770	347,586	354,537
Capital Expenses, Special Revenue Funds (Other)	6,753	18,784	19,160	19,543	19,934	20,333	20,739	21,154	21,577	22,009	22,449	22,898
<b>Total Special Revenue Fund Expenditures</b>	<b>793,779</b>	<b>1,021,583</b>	<b>1,042,014</b>	<b>1,062,854</b>	<b>1,084,112</b>	<b>1,105,794</b>	<b>1,127,910</b>	<b>1,150,468</b>	<b>1,173,477</b>	<b>1,196,947</b>	<b>1,220,886</b>	<b>1,245,303</b>
Payroll, Total, All Funds	2,687,461	4,386,152	4,473,875	4,563,353	4,654,620	4,747,712	4,842,667	4,939,520	5,038,310	5,139,077	5,241,858	5,346,695
Operational Expenses, Total, All Funds	1,914,260	1,434,589	1,483,280	1,492,546	1,522,397	1,552,845	1,583,902	1,615,580	1,647,891	1,680,849	1,714,466	1,748,756
Capital Expenses, Total, All Funds	135,977	102,184	104,228	106,312	108,438	110,607	112,819	115,076	117,377	119,725	122,119	124,562
<b>Total Expenditures, All Funds</b>	<b>4,737,698</b>	<b>5,922,925</b>	<b>6,041,384</b>	<b>6,162,211</b>	<b>6,285,455</b>	<b>6,411,165</b>	<b>6,539,388</b>	<b>6,670,176</b>	<b>6,803,579</b>	<b>6,939,651</b>	<b>7,078,444</b>	<b>7,220,013</b>
Cash Balances, Ending												
General Health Fund	3,154,969	3,084,912	3,279,591	3,255,023	3,200,624	3,115,797	2,999,934	2,852,413	2,672,602	2,459,855	2,213,513	1,932,904
Public Health Nursing Fund	1,379,173	912,830	269,194	(525,578)	(1,413,243)	(2,290,705)	(3,218,134)	(4,196,528)	(5,226,908)	(6,310,313)	(7,447,804)	(8,640,482)
Special Revenue Funds	1,912,219	2,077,476	1,721,957	1,470,550	1,213,139	1,099,602	979,617	734,260	452,392	164,086	22,215	(126,295)
Special Revenue Trans to Other County Agencies												
<b>Total Cash Balances, Ending</b>	<b>6,446,362</b>	<b>6,075,218</b>	<b>5,270,741</b>	<b>4,199,995</b>	<b>3,000,520</b>	<b>1,924,694</b>	<b>761,618</b>	<b>(609,656)</b>	<b>(2,101,914)</b>	<b>(3,686,372)</b>	<b>(5,212,077)</b>	<b>(6,833,653)</b>

Estimated Cash Balances

	Food	Admin	Safe Comm	Salary/Benefit	Trailer Park	Water	Pools	Solid Waste	CFHS/MCH	PHEP	Nursing	Sewage	Drug Free	Total
Ending 2024	\$ 411,696.28	\$ 3,415,185.81	\$ 9,763.39	\$ 138,164.60	\$ 15,992.11	\$ 81,266.57	\$ 71,121.20	\$ 18,733.58	\$ 81,862.08	\$ 197,458.84	\$ 1,329,174.19	\$ 619,782.87	\$ 56,156.76	\$ 6,446,362.28
Revenue 2025	\$ 178,422.93	\$ 3,784,096.88	\$ 13,161.24	\$ 2,390.00	\$ 77,241.71	\$ 24,516.45	\$ 8,849.08	\$ -	\$ 251,612.29	\$ 1,019,709.82	\$ 564,837.95	\$ -	\$ -	\$ 5,924,838.34
Expense 2025	\$ 136,579.78	\$ 2,536,839.59	\$ 13,433.29	\$ -	\$ 950.00	\$ 57,189.95	\$ 23,860.32	\$ 1,007.75	\$ -	\$ 286,531.07	\$ 2,221,018.24	\$ 244,568.11	\$ -	\$ 5,521,978.09
Transfers 2025	\$ -	\$ (940,000.00)	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -
Ending 2025	\$ 453,539.43	\$ 3,722,447.09	\$ 9,491.34	\$ 178,164.60	\$ 17,432.11	\$ 101,318.33	\$ 71,777.33	\$ 26,574.91	\$ 81,862.08	\$ 162,540.06	\$ 1,027,865.77	\$ 940,052.71	\$ 56,156.76	\$ 6,849,222.52
Revenue 2026	\$ 160,511.00	\$ 3,532,266.00	\$ 10,625.00	\$ -	\$ 1,675.00	\$ 72,104.00	\$ 23,555.00	\$ 8,848.00	\$ -	\$ 173,267.00	\$ 768,145.00	\$ 330,910.00	\$ -	\$ 5,091,907.00
Expense 2026	\$ 169,171.00	\$ 2,797,084.00	\$ 25,508.00	\$ -	\$ 950.00	\$ 58,253.00	\$ 39,873.00	\$ 8,207.00	\$ -	\$ 335,413.00	\$ 2,783,242.00	\$ 418,469.00	\$ -	\$ 6,636,170.00
Transfers 2026	\$ -	\$ (895,000.00)	\$ -	\$ (105,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -
Ending 2026	\$ 444,879.43	\$ 3,562,262.09	\$ 4,608.34	\$ 73,164.60	\$ 18,157.11	\$ 115,169.33	\$ 55,459.33	\$ 27,215.91	\$ 81,862.08	\$ 394.06	\$ 1,027,865.77	\$ 952,433.71	\$ 56,156.76	\$ 5,304,959.52
Revenue 2027	\$ 163,721.22	\$ 3,406,871.32	\$ 21,037.50	\$ -	\$ 1,708.50	\$ 73,546.08	\$ 24,026.10	\$ 8,848.00	\$ -	\$ 176,732.34	\$ 872,411.30	\$ 301,828.20	\$ -	\$ 5,050,730.56
Expense 2027	\$ 163,926.70	\$ 2,710,374.40	\$ 24,717.25	\$ -	\$ 920.55	\$ 56,447.16	\$ 38,636.94	\$ 7,952.58	\$ -	\$ 325,015.20	\$ 2,696,961.50	\$ 405,496.46	\$ -	\$ 6,430,448.73
Transfers 2027	\$ -	\$ (940,000.00)	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -
Ending 2027	\$ 444,879.43	\$ 3,315,126.02	\$ 928.59	\$ 113,164.60	\$ 18,845.06	\$ 132,268.25	\$ 40,848.49	\$ 28,111.33	\$ 81,862.08	\$ (147,888.80)	\$ (911,780.42)	\$ 748,825.45	\$ 56,156.76	\$ 3,925,241.35
Revenue 2028	\$ 166,995.64	\$ 3,426,868.75	\$ 21,037.50	\$ -	\$ 1,742.67	\$ 75,017.00	\$ 24,506.62	\$ 8,848.00	\$ -	\$ 180,266.99	\$ 935,816.03	\$ 307,864.76	\$ -	\$ 5,148,963.96
Expense 2028	\$ 167,205.23	\$ 2,764,591.88	\$ 25,111.60	\$ -	\$ 938.96	\$ 57,576.10	\$ 39,409.68	\$ 8,111.63	\$ -	\$ 331,515.50	\$ 2,679,471.03	\$ 413,606.39	\$ -	\$ 6,487,628.00
Transfers 2028	\$ -	\$ (940,000.00)	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -
Ending 2028	\$ 444,464.36	\$ 3,041,412.88	\$ (3,245.51)	\$ 153,164.60	\$ 19,748.77	\$ 149,709.15	\$ 25,945.44	\$ 28,847.69	\$ 81,862.08	\$ (239,187.31)	\$ (1,755,435.42)	\$ 643,083.82	\$ 56,156.76	\$ 2,566,577.31
Revenue 2029	\$ 170,335.56	\$ 3,447,266.12	\$ 21,037.50	\$ -	\$ 1,777.52	\$ 76,517.34	\$ 24,995.75	\$ 8,848.00	\$ -	\$ 183,872.33	\$ 940,114.85	\$ 464,022.06	\$ -	\$ 5,338,788.03
Expense 2029	\$ 170,543.34	\$ 2,819,873.52	\$ 25,715.83	\$ -	\$ 957.74	\$ 58,727.62	\$ 40,197.87	\$ 8,273.87	\$ -	\$ 338,145.81	\$ 2,733,060.45	\$ 421,878.52	\$ -	\$ 6,617,380.56
Transfers 2029	\$ -	\$ (940,000.00)	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -
Ending 2029	\$ 444,250.58	\$ 2,728,805.48	\$ (7,923.84)	\$ 193,164.60	\$ 20,568.55	\$ 167,498.87	\$ 10,744.32	\$ 29,421.83	\$ 81,862.08	\$ (653,410.79)	\$ (1,648,381.02)	\$ 685,227.37	\$ 56,156.76	\$ 1,307,984.78
Revenue 2030	\$ 173,742.27	\$ 3,468,071.44	\$ 21,037.50	\$ -	\$ 1,813.07	\$ 78,047.69	\$ 25,496.69	\$ 8,848.00	\$ -	\$ 187,549.77	\$ 944,499.64	\$ 626,302.50	\$ -	\$ 5,535,408.58
Expense 2030	\$ 173,560.32	\$ 2,876,270.99	\$ 26,230.15	\$ -	\$ 976.90	\$ 59,902.17	\$ 41,001.83	\$ 6,439.34	\$ -	\$ 344,908.73	\$ 2,787,721.65	\$ 430,316.09	\$ -	\$ 6,749,728.17
Transfers 2030	\$ -	\$ (940,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ (40,000.00)
Ending 2030	\$ 444,032.53	\$ 2,380,605.93	\$ (15,116.49)	\$ 193,164.60	\$ 21,404.73	\$ 186,644.38	\$ (4,769.82)	\$ 29,830.48	\$ 81,862.08	\$ (510,769.78)	\$ (3,591,603.04)	\$ 881,213.78	\$ 56,156.76	\$ 53,666.19
Revenue 2031	\$ 177,217.11	\$ 3,485,292.87	\$ 21,037.50	\$ -	\$ 1,849.34	\$ 79,608.64	\$ 26,006.62	\$ 8,848.00	\$ -	\$ 191,300.77	\$ 948,972.14	\$ 791,828.55	\$ -	\$ 5,735,961.54
Expense 2031	\$ 177,439.53	\$ 2,933,796.41	\$ 26,754.75	\$ -	\$ 996.43	\$ 61,100.22	\$ 41,821.85	\$ 8,603.13	\$ -	\$ 351,806.90	\$ 2,843,476.09	\$ 438,922.41	\$ -	\$ 6,884,722.74
Transfers 2031	\$ -	\$ (940,000.00)	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ -
Ending 2031	\$ 443,810.11	\$ 1,995,102.39	\$ (10,833.73)	\$ 233,164.60	\$ 22,257.63	\$ 204,152.81	\$ (20,576.06)	\$ 30,070.35	\$ 81,862.08	\$ (771,275.88)	\$ (4,586,106.99)	\$ 1,234,119.52	\$ 56,156.76	\$ (1,095,096.01)
Revenue 2032	\$ 180,761.46	\$ 3,510,938.73	\$ 21,037.50	\$ -	\$ 1,886.32	\$ 81,200.82	\$ 26,526.76	\$ 9,024.96	\$ -	\$ 195,126.78	\$ 953,534.08	\$ 960,665.12	\$ -	\$ 5,940,702.52
Expense 2032	\$ 180,988.32	\$ 2,992,472.34	\$ 27,289.84	\$ -	\$ 1,016.36	\$ 62,322.22	\$ 42,658.30	\$ 6,780.29	\$ -	\$ 358,843.04	\$ 2,900,345.61	\$ 447,700.86	\$ -	\$ 7,022,417.19
Transfers 2032	\$ -	\$ (940,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ (540,000.00)
Ending 2032	\$ 443,583.24	\$ 1,574,568.78	\$ (25,086.08)	\$ 233,164.60	\$ 23,127.59	\$ 223,031.40	\$ (16,707.60)	\$ 30,315.02	\$ 81,862.08	\$ (934,992.14)	\$ (6,132,918.52)	\$ 1,747,084.18	\$ 56,156.76	\$ (2,716,810.87)
Revenue 2033	\$ 184,376.69	\$ 3,533,017.50	\$ 21,037.50	\$ -	\$ 1,924.05	\$ 82,874.83	\$ 27,057.29	\$ 9,205.46	\$ -	\$ 199,029.32	\$ 958,187.26	\$ 1,132,878.42	\$ -	\$ 5,149,538.32
Expense 2033	\$ 184,608.09	\$ 3,052,321.79	\$ 27,835.64	\$ -	\$ 1,036.69	\$ 63,568.67	\$ 43,511.47	\$ 8,955.90	\$ -	\$ 366,019.90	\$ 2,958,352.52	\$ 456,654.88	\$ -	\$ 7,162,865.54
Transfers 2033	\$ -	\$ (940,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ (540,000.00)
Ending 2033	\$ 443,351.84	\$ 1,115,254.50	\$ (31,884.22)	\$ 233,164.60	\$ 24,014.95	\$ 242,287.57	\$ (53,161.78)	\$ 30,564.58	\$ 81,862.08	\$ (1,101,982.72)	\$ (7,733,083.78)	\$ 2,423,307.73	\$ 56,156.76	\$ (4,270,137.88)
Revenue 2034	\$ 188,064.22	\$ 3,555,537.85	\$ 21,037.50	\$ -	\$ 1,952.53	\$ 84,481.33	\$ 27,598.44	\$ 9,389.57	\$ -	\$ 203,009.91	\$ 962,933.51	\$ 1,308,535.99	\$ -	\$ 6,362,550.84
Expense 2034	\$ 188,300.25	\$ 3,113,368.22	\$ 28,392.35	\$ -	\$ 1,057.42	\$ 64,840.04	\$ 44,381.70	\$ 9,135.02	\$ -	\$ 373,340.30	\$ 3,017,515.57	\$ 465,787.97	\$ -	\$ 7,306,122.85
Transfers 2034	\$ -	\$ (940,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ (540,000.00)
Ending 2034	\$ 443,115.81	\$ 617,434.13	\$ (39,239.07)	\$ 233,164.60	\$ 24,920.06	\$ 261,928.85	\$ (69,945.04)	\$ 30,819.13	\$ 81,862.08	\$ (1,272,313.11)	\$ (9,387,569.83)	\$ 3,266,055.75	\$ 56,156.76	\$ (5,753,709.89)
Revenue 2035	\$ 191,825.50	\$ 3,578,508.61	\$ 21,037.50	\$ -	\$ 2,001.78	\$ 86,170.95	\$ 28,150.41	\$ 9,577.36	\$ -	\$ 207,070.10	\$ 967,774.68	\$ 1,487,706.71	\$ -	\$ 6,579,823.61
Expense 2035	\$ 192,066.25	\$ 3,175,635.59	\$ 28,960.20	\$ -	\$ 1,078.57	\$ 66,136.84	\$ 45,269.33	\$ 9,317.72	\$ -	\$ 380,807.10	\$ 2,677,869.96	\$ 475,103.73	\$ -	\$ 7,052,245.30
Transfers 2035	\$ -	\$ (940,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ (540,000.00)
Ending 2035	\$ 442,875.06	\$ 80,307.16	\$ (47,161.77)	\$ 233,164.60	\$ 25,843.27	\$ 281,962.97	\$ (87,063.96)	\$ 31,078.77	\$ 81,862.08	\$ (1,446,050.11)	\$ (10,497,765.13)	\$ 4,278,658.73	\$ 56,156.76	\$ (6,766,131.59)



Union County Health Department  
2026 Budget - Salaries and Benefits

Position	Insurance Plan	Current hourly Rate	% Increase**	Salary Budget	Total*	Mandated Fringes	Total Fringes
Plumbing Inspector	Self, Spouse	31.01	6.00%	71,001.00	108,192.00	11,433.00	37,191.00
Communications Director	Self, Spouse, +2	42.68	6.00%	98,724.00	149,291.00	15,901.00	50,567.00
OPN Coordinator	None	28.75	6.00%	61,712.00	71,707.00	9,937.00	9,995.00
MA/LPN	Self	26.74	6.00%	30,621.00	48,060.00	4,935.00	17,439.00
Nurse Practitioner	Self, +1	46.47	11.00%	111,418.00	151,592.00	17,943.00	40,174.00
Plumbing Inspector	Self, +1	31.10	7.00%	67,382.00	100,459.00	10,850.00	33,077.00
Service Coordinator	Self	27.52	6.00%	59,072.00	81,082.00	9,512.00	22,010.00
Intermittent Epi	None	26.87	6.00%	17,303.00	20,148.00	2,787.00	2,845.00
Health Educator (MM)	Self, +2	28.79	6.00%	62,292.00	94,549.00	10,030.00	32,257.00
Nurse Practitioner/DON	Self, Spouse, +1	65.44	16.00%	164,976.00	226,208.00	26,567.00	61,232.00
SIT	Self	26.31	6.00%	56,477.00	78,078.00	9,098.00	21,601.00
Accreditation Coordinator/WF Dev	Self, +1	43.50	6.00%	100,598.00	139,022.00	16,197.00	38,424.00
Secretary I (Admin)	Self, +2	17.00	7.00%	36,835.00	64,994.00	5,931.00	28,159.00
REHS	Self, +1	26.55	6.00%	56,990.00	88,401.00	9,180.00	31,411.00
Chief Finance Officer	Self, Spouse, +3	53.73	6.00%	123,729.00	178,313.00	19,923.00	54,584.00
Secretary III	Self, Spouse, +2	24.29	6.00%	52,839.00	96,009.00	8,509.00	43,170.00
PHEP Coordinator	Self, +2	29.80	6.00%	63,955.00	96,480.00	10,298.00	32,525.00
Secretary I	Self	18.84	6.00%	40,443.00	59,460.00	6,515.00	19,017.00
CHW (Regional Linkages)	Self, +1	23.18	6.00%	50,256.00	80,575.00	8,092.00	30,319.00
Sanitarian II	Self, +3	29.82	6.00%	65,011.00	97,719.00	10,474.00	32,708.00
Communication Specialist	Self	30.33	6.00%	53,085.00	74,141.00	8,552.00	21,056.00
Public Health Nurse III	Self	31.82	6.00%	72,846.00	97,082.00	11,733.00	24,236.00
Office Manager (Admin)	Self, Spouse	30.41	6.00%	66,276.00	102,713.00	10,674.00	36,437.00
Medical Director	None	85.87	6.00%	13,288.00	15,490.00	2,144.00	2,202.00
Deputy Director of EH	Self, +1	39.95	6.00%	92,172.00	129,250.00	14,845.00	37,078.00
CHC Executive Director	Self, Spouse, +1	44.07	6.00%	101,905.00	152,981.00	16,411.00	51,076.00
Program Manager - (HPP)	Self	32.48	6.00%	70,320.00	94,150.00	11,327.00	23,830.00
Human Resource Officer	Self	44.44	6.00%	102,757.00	131,799.00	16,544.00	29,042.00
Epidemiologist	Self	28.42	6.00%	61,004.00	83,325.00	9,823.00	22,321.00
Secretary III	Self	25.98	6.00%	56,760.00	78,404.00	9,142.00	21,644.00
Medical Assistant	Self, Spouse	21.50	7.00%	49,686.00	83,454.00	8,004.00	33,768.00
Health Commissioner	Self, Spouse, +2	75.68	6.00%	174,277.00	236,998.00	28,060.00	62,721.00
Public Health Nurse III	Self, +3	34.05	6.00%	77,956.00	112,746.00	12,558.00	34,790.00
Program Manager (Epidemiology)	Self	41.88	6.00%	96,889.00	124,987.00	15,600.00	28,098.00
Director of EH	Self	41.92	6.00%	96,982.00	125,103.00	15,619.00	28,121.00
Director of HPP	Self	53.05	6.00%	122,464.00	154,680.00	19,718.00	32,216.00
Medical Assistant	Self, +1	18.73	6.00%	42,870.00	72,009.00	6,906.00	29,139.00
Plumbing Inspector II	Self, Spouse	39.95	6.00%	92,170.00	132,769.00	14,841.00	40,599.00
SIT	Self, +1	24.00	6.00%	51,514.00	82,049.00	8,300.00	30,535.00
Secretary II (EH Clerk)	Self	22.89	6.00%	49,834.00	70,356.00	8,024.00	20,522.00
Health Educator I (Inj Prev)	Self	27.68	6.00%	59,416.00	81,482.00	9,568.00	22,066.00
Office Manager (Nursing)	Self, Spouse, +1	25.27	6.00%	57,843.00	101,826.00	9,318.00	43,983.00
Health Educator (EH/Safety Town)	Self	25.01	6.00%	54,186.00	75,418.00	8,729.00	21,232.00
Vacant - Finance Clerk	Self, +2	30.81	7.00%	66,761.00	99,738.00	10,750.00	32,977.00
Vacant - Secretary I (Nursing)	Self	23.10	7.00%	53,385.00	74,490.00	8,601.00	21,105.00
Vacant - Additional Nurse Practitioner	Self, +1	60.00	7.00%	36,056.00	64,094.00	5,808.00	28,038.00
Vacant - Intermittent Nursing MA	None	24.00	7.00%	28,841.00	33,549.00	4,648.00	4,708.00
Vacant - EH Tech/Intern	None	15.00	7.00%	8,126.00	9,493.00	1,309.00	1,367.00
Vacant - CHW Intern	None	15.00	7.00%	8,126.00	9,493.00	1,309.00	1,367.00
Vacant - CHW HPP	Self, +1	25.00	7.00%	-	-	-	-
Vacant - Additional Nursing Secretary/ Self, +1	Self, +1	17.00	7.00%	-	-	-	-
Vacant - RN Position	Self, +1	28.00	7.00%	-	-	-	-
Health Educator TBD	Self, +1	26.00	7.00%	-	-	-	-
Nursing On Call	None	120.00	-	3,240.00	3,821.00	523.00	581.00
Other On Call	None	120.00	-	3,242.00	3,835.00	532.00	593.00
Deputy Health Commissioner	None	-	-	4,000.00	4,702.00	644.00	702.00
Total				3,319,911.00	4,746,766.00	534,677.00	1,426,855.00

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Health Fund (FUND 901)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. \_\_\_\_\_ moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	1,294,646.00
510110 Board Member Salaries	\$	10,080.00
510205 OPERS	\$	177,755.00
510215 Medicare	\$	18,937.00
510220 FICA-BOH	\$	625.00
510225 Workers Compensation	\$	8,489.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	342,262.00
510310 Dental Premiums	\$	10,199.00
510320 Life Insurance Premiums	\$	1,118.00
518010 HRA Reimbursement	\$	-
518015 HRA Reserve	\$	-
518020 HSA Contribution	\$	8,115.00

518025 Health Insurance Admin Fee	\$	5,200.00
530110 Tuition Reimbursement	\$	3,000.00
520115 Office Supplies	\$	8,700.00
520135 Postage	\$	7,722.00
520140 Printing	\$	2,425.00
520145 Promotional Supplies	\$	2,100.00
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	600.00
520160 Memberships/Dues	\$	11,260.00
520245 Vehicle Expense	\$	17,000.00
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	8,250.00
528004 Minor Equipment and Software	\$	1,000.00
530115 Telephone & Internet	\$	3,420.00
530140 Copier Service/Maintenance	\$	12,000.00
530150 Building Rent	\$	148,660.00
530310 Auditing Services	\$	11,575.00
530345 Lab & Testing Services	\$	300.00
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	25,000.00
530700 Advertising	\$	9,300.00
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	41,700.00
538009 Other Professional & Technical Services	\$	161,535.00
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
538015 County Auditor Expense	\$	50,000.00
540155 Data Processing Equipment	\$	16,600.00
540160 Software	\$	64,150.00
540195 Vehicles	\$	50,000.00
540225 Construction	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	1,500.00
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	9,700.00
550111 Conference Registration	\$	10,190.00
550112 Conference Expenses	\$	1,300.00
550155 Refund/Reimbursement	\$	30,363.00
558001 Remittance To State	\$	60,000.00
558002 Licenses	\$	1,900.00
558005 Other Expenses	\$	147,956.00
560105 Bond Principal	\$	-
560120 Bond Interest	\$	-
568001 Transfer Out	\$	1,040,000.00

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. \_\_\_\_\_ seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ }
<u>Dr. Gary Bowman</u>	{ }
<u>Mr. Mark Smith</u>	{ }
<u>Ms. Tiffany Wood</u>	{ }
<u>Mr. Wayne Dellinger</u>	{ }
<u>Mr. Daniel Bosch</u>	{ }
<u>Dr. Justin Krueger</u>	{ }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Food Fund (FUND 900)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	90,570.00
510110 Board Member Salaries	\$	-
510205 OPERS	\$	12,493.00
510215 Medicare	\$	1,315.00
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	690.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	27,493.00
510310 Dental Premiums	\$	864.00
510320 Life Insurance Premiums	\$	83.00
518010 HRA Reimbursement	\$	-
518015 HRA Reserve	\$	-

518020 HSA Contribution	\$	700.00
518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	500.00
520135 Postage	\$	550.00
520140 Printing	\$	250.00
520145 Promotional Supplies	\$	100.00
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	1,000.00
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	500.00
530140 Copier Service/Maintenance	\$	300.00
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	-
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	850.00
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	1,000.00
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	1,200.00
540160 Software	\$	1,000.00
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	3,000.00
550111 Conference Registration	\$	2,500.00
550112 Conference Expenses	\$	2,500.00
550155 Refund/Reimbursement	\$	3,050.00
558001 Remittance To State	\$	10,725.00
558002 Licenses	\$	-
558005 Other Expenses	\$	6,000.00
568001 Transfer Out	\$	-
<b>Total District Board of Health</b>	<b>\$</b>	<b><u>169,133.00</u></b>

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

Keith Watson  
President  
Union County Board of Health

Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

## A RESOLUTION of the Union County General Health District

### Appropriation of Funds — Safe Communities Fund (FUND 902)

(District Board of Health, Ohio Revised Code 3709.28)

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	15,172.00
510110 Board Member Salaries	\$	-
510205 OPERS	\$	2,125.00
510215 Medicare	\$	220.00
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	99.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	3,251.00
510310 Dental Premiums	\$	88.00
510320 Life Insurance Premiums	\$	17.00
518010 HRA Reimbursement	\$	-
518020 HSA Contribution	\$	140.00



518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	-
520135 Postage	\$	-
520140 Printing	\$	25.00
520145 Promotional Supplies	\$	-
520150 Educational Supplies	\$	808.00
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	-
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	-
530140 Copier Service/Maintenance	\$	50.00
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	-
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	-
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	-
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	783.00
540160 Software	\$	-
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	725.00
550111 Conference Registration	\$	2,000.00
550112 Conference Expenses	\$	-
550155 Refund/Reimbursement	\$	-
558001 Remittance To State	\$	-
558002 Licenses	\$	-
558005 Other Expenses	\$	-
567001 Advance Out	\$	-
568001 Transfer Out	\$	-
 Total District Board of Health	\$	 <u>25,503.00</u>

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**  
**Appropriation of Funds — Salary and Benefit Stabilization Fund (FUND 903)**  
**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	-
510110 Board Member Salaries	\$	-
510205 OPERS	\$	-
510215 Medicare	\$	-
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	-
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	-
510310 Dental Premiums	\$	-
510320 Life Insurance Premiums	\$	-
518010 HRA Reimbursement	\$	-
518015 HRA Reserve	\$	-
518020 HSA Contribution	\$	-

518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	-
520135 Postage	\$	-
520140 Printing	\$	-
520145 Promotional Supplies	\$	-
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	-
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	-
530140 Copier Service/Maintenance	\$	-
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	-
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	-
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	-
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	-
540160 Software	\$	-
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	-
550111 Conference Registration	\$	-
550112 Conference Expenses	\$	-
550155 Refund/Reimbursement	\$	-
558001 Remittance To State	\$	-
558002 Licenses	\$	-
558005 Other Expenses	\$	-
568001 Transfer Out	\$	145,000.00
<b>Total District Board of Health</b>	<b>\$</b>	<b><u>145,000.00</u></b>

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. \_\_\_\_\_ 0 \_\_\_\_\_ seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Trailer Parks/Campgrounds Fund (FUND 906)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	-
510110 Board Member Salaries	\$	-
510205 OPERS	\$	-
510215 Medicare	\$	-
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	-
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	-
510310 Dental Premiums	\$	-
510320 Life Insurance Premiums	\$	-
518010 HRA Reimbursement	\$	-
518020 HSA Contribution	\$	-

518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	-
520135 Postage	\$	-
520140 Printing	\$	-
520145 Promotional Supplies	\$	-
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	-
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	-
530140 Copier Service/Maintenance	\$	-
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	-
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	-
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	-
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	-
540160 Software	\$	-
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	50.00
550111 Conference Registration	\$	-
550112 Conference Expenses	\$	-
550155 Refund/Reimbursement	\$	500.00
558001 Remittance To State	\$	400.00
558002 Licenses	\$	-
558005 Other Expenses	\$	-
568001 Transfer Out	\$	-
 Total District Board of Health	 \$	 950.00

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

Keith Watson  
President  
Union County Board of Health

Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health



## **A RESOLUTION of the Union County General Health District**

### **Appropriation of Funds — Water Fund (FUND 907)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Kelth Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	19,334.00
510110 Board Member Salaries	\$	-
510205 OPERS	\$	2,709.00
510215 Medicare	\$	282.00
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	127.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	5,357.00
510310 Dental Premiums	\$	167.00
510320 Life Insurance Premiums	\$	18.00
518010 HRA Reimbursement	\$	-
518020 HSA Contribution	\$	150.00

518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	-
520135 Postage	\$	300.00
520140 Printing	\$	-
520145 Promotional Supplies	\$	-
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	700.00
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	-
530140 Copier Service/Maintenance	\$	25.00
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	12,000.00
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	300.00
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	-
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	600.00
540160 Software	\$	1,000.00
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	775.00
550111 Conference Registration	\$	400.00
550112 Conference Expenses	\$	-
550155 Refund/Reimbursement	\$	2,000.00
558001 Remittance To State	\$	10,000.00
558002 Licenses	\$	-
558005 Other Expenses	\$	2,000.00
568001 Transfer Out	\$	-
<b>Total District Board of Health</b>	<b>\$</b>	<b><u>58,244.00</u></b>

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. \_\_\_\_\_ 0 \_\_\_\_\_ seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

## A RESOLUTION of the Union County General Health District

### Appropriation of Funds — Pools Fund (FUND 908)

(District Board of Health, Ohio Revised Code 3709.28)

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	21,108.00
510110 Board Member Salaries	\$	-
510205 OPERS	\$	2,957.00
510215 Medicare	\$	307.00
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	139.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	6,406.00
510310 Dental Premiums	\$	200.00
510320 Life Insurance Premiums	\$	21.00
518010 HRA Reimbursement	\$	-
518020 HSA Contribution	\$	175.00

518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	50.00
520135 Postage	\$	50.00
520140 Printing	\$	-
520145 Promotional Supplies	\$	-
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	400.00
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	-
530140 Copier Service/Maintenance	\$	50.00
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	-
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	300.00
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	-
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	-
540160 Software	\$	2,000.00
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	200.00
550111 Conference Registration	\$	1,000.00
550112 Conference Expenses	\$	-
550155 Refund/Reimbursement	\$	500.00
558001 Remittance To State	\$	4,000.00
558002 Licenses	\$	-
558005 Other Expenses	\$	-
568001 Transfer Out	\$	-
<b>Total District Board of Health</b>	<b>\$</b>	<b>39,863.00</b>

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote (Yes, No, Abstain)
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

Keith Watson  
President  
Union County Board of Health

Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Solid Waste Fund (FUND 909)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	5,152.00
510110 Board Member Salaries	\$	-
510205 OPERS	\$	722.00
510215 Medicare	\$	75.00
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	34.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	2,098.00
510310 Dental Premiums	\$	67.00
510320 Life Insurance Premiums	\$	6.00
518010 HRA Reimbursement	\$	-
518020 HSA Contribution	\$	50.00

518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	-
520135 Postage	\$	-
520140 Printing	\$	-
520145 Promotional Supplies	\$	-
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	-
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	-
530140 Copier Service/Maintenance	\$	-
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	-
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	-
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	-
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	-
540160 Software	\$	-
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	-
550111 Conference Registration	\$	-
550112 Conference Expenses	\$	-
550155 Refund/Reimbursement	\$	-
558001 Remittance To State	\$	-
558002 Licenses	\$	-
558005 Other Expenses	\$	-
568001 Transfer Out	\$	-
<b>Total District Board of Health</b>	<b>\$</b>	<b><u>8,204.00</u></b>



BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — PHEP Fund (FUND 912)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. \_\_\_\_\_ 0 \_\_\_\_\_ moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	225,037.00
510110 Board Member Salaries	\$	-
510205 OPERS	\$	31,257.00
510215 Medicare	\$	3,267.00
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	1,464.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	44,195.00
510310 Dental Premiums	\$	1,293.00
510320 Life Insurance Premiums	\$	200.00
518010 HRA Reimbursement	\$	-
518020 HSA Contribution	\$	1,500.00

518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	25.00
520135 Postage	\$	35.00
520140 Printing	\$	-
520145 Promotional Supplies	\$	-
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	340.00
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	1,020.00
530140 Copier Service/Maintenance	\$	75.00
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	-
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	900.00
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	300.00
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	5,400.00
540160 Software	\$	3,650.00
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	3,350.00
550111 Conference Registration	\$	2,400.00
550112 Conference Expenses	\$	-
550155 Refund/Reimbursement	\$	9,644.00
558001 Remittance To State	\$	-
558002 Licenses	\$	-
558005 Other Expenses	\$	-
568001 Transfer Out	\$	-
<b>Total District Board of Health</b>	<b>\$</b>	<b><u>335,352.00</u></b>

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote (Yes, No, Abstain)
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 },

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Public Health Nursing Fund (FUND 913)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	1,521,325.00
510110 Board Member Salaries	\$	-
510205 OPERS	\$	211,636.00
510215 Medicare	\$	22,092.00
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	9,913.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	368,926.00
510310 Dental Premiums	\$	11,291.00
510320 Life Insurance Premiums	\$	1,439.00
518010 HRA Reimbursement	\$	-
518020 HSA Contribution	\$	9,430.00

518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	3,000.00
520115 Office Supplies	\$	2,570.00
520135 Postage	\$	1,073.00
520140 Printing	\$	1,955.00
520145 Promotional Supplies	\$	20,300.00
520150 Educational Supplies	\$	9,000.00
520155 Subscriptions & Publications	\$	2,000.00
520160 Memberships/Dues	\$	600.00
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	23,000.00
528002 Vaccine Supplies	\$	7,000.00
528003 Other General Supplies	\$	4,100.00
528004 Minor Equipment and Software	\$	-
530115 Telephone & Internet	\$	2,475.00
530140 Copier Service/Maintenance	\$	2,650.00
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	800.00
530602 Prescription Assistance	\$	8,000.00
530603 Cancer Treatment Assistance (Mileage)	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	92,050.00
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	65,216.00
538007 Data Processing Services	\$	60,688.00
538009 Other Professional & Technical Services	\$	135,950.00
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
540155 Data Processing Equipment	\$	24,300.00
540160 Software	\$	24,075.00
540195 Vehicles	\$	-
540230 Medical Equipment	\$	10,000.00
540235 Office Equipment	\$	1,500.00
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	20,900.00
550111 Conference Registration	\$	14,300.00
550112 Conference Expenses	\$	7,250.00
550155 Refund/Reimbursement	\$	11,713.00
558001 Remittance To State	\$	-
558002 Licenses	\$	3,220.00
558005 Other Expenses	\$	67,000.00
568001 Transfer Out	\$	-
<b>Total District Board of Health</b>	<b>\$</b>	<b><u>2,782,737.00</u></b>

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. \_\_\_\_\_ 0 \_\_\_\_\_ seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Sewage Fund (FUND 914)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. \_\_\_\_\_ 0 \_\_\_\_\_ moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

510100 Salaries	\$	165,618.00
510110 Board Member Salaries	\$	-
510205 OPERS	\$	23,189.00
510215 Medicare	\$	2,405.00
510220 FICA-BOH	\$	-
510225 Workers Compensation	\$	1,080.00
510230 Unemployment Compensation	\$	-
510305 Medical Premiums	\$	41,086.00
510310 Dental Premiums	\$	1,242.00
510320 Life Insurance Premiums	\$	147.00
518010 HRA Reimbursement	\$	-
518020 HSA Contribution	\$	1,245.00



518025 Health Insurance Admin Fee	\$	-
530110 Tuition Reimbursement	\$	-
520115 Office Supplies	\$	500.00
520135 Postage	\$	2,500.00
520140 Printing	\$	1,500.00
520145 Promotional Supplies	\$	-
520150 Educational Supplies	\$	-
520155 Subscriptions & Publications	\$	-
520160 Memberships/Dues	\$	-
520245 Vehicle Expense	\$	-
528001 Clinic Supplies	\$	-
528002 Vaccine Supplies	\$	-
528003 Other General Supplies	\$	2,000.00
528004 Minor Equipment and Software	\$	1,200.00
530115 Telephone & Internet	\$	-
530140 Copier Service/Maintenance	\$	500.00
530150 Building Rent	\$	-
530310 Auditing Services	\$	-
530345 Lab & Testing Services	\$	1,000.00
530602 Prescription Assistance	\$	-
530615 Liability Insurance	\$	-
530700 Advertising	\$	1,000.00
535003 Emergency Response Systems	\$	-
538002 Clinical Contracts	\$	-
538007 Data Processing Services	\$	-
538009 Other Professional & Technical Services	\$	125,000.00
538011 Inter-County Transfer	\$	-
538012 Media Production	\$	-
538015 Auditor Fees	\$	1,000.00
540155 Data Processing Equipment	\$	5,900.00
540160 Software	\$	12,950.00
540195 Vehicles	\$	-
540230 Medical Equipment	\$	-
540235 Office Equipment	\$	-
548001 Other Equipment	\$	-
550100 Travel & Expense	\$	700.00
550111 Conference Registration	\$	650.00
550112 Conference Expenses	\$	-
550155 Refund/Reimbursement	\$	5,000.00
558001 Remittance To State	\$	11,000.00
558002 Licenses	\$	-
558005 Other Expenses	\$	10,000.00
568001 Transfer Out	\$	-

<b>Total District Board of Health</b>	<b>\$</b>	<b><u>418,412.00</u></b>
---------------------------------------	-----------	--------------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. \_\_\_\_\_ 0 \_\_\_\_\_ seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Health Fund (FUND 901)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	1,304,726.00
Benefits	\$	573,152.00
Operational	\$	1,826,956.00
Capital	\$	132,250.00

<b>Total District Board of Health</b>	<b>\$</b>	<b><u>3,837,084.00</u></b>
---------------------------------------	-----------	----------------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Food Fund (FUND 900)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	90,570.00
Benefits	\$	43,576.00
Operational	\$	32,825.00
Capital	\$	2,200.00

<b>Total District Board of Health</b>	<b>\$</b>	<b>169,171.00</b>
---------------------------------------	-----------	-------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Safe Communities Fund (FUND 902)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	15,172.00
Benefits	\$	5,945.00
Operational	\$	3,608.00
Capital	\$	783.00

Total District Board of Health	\$	<u>25,508.00</u>
--------------------------------	----	------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote (Yes, No, Abstain)
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

Keith Watson  
President  
Union County Board of Health

Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health



**A RESOLUTION of the Union County General Health District**  
**Appropriation of Funds — Salary and Benefits Stabilization Fund (FUND 903)**  
**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

0                      0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	-
Benefits	\$	-
Operational	\$	145,000.00
Capital	\$	-

<b>Total District Board of Health</b>	<b>\$</b>	<b><u>145,000.00</u></b>
---------------------------------------	-----------	--------------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

t to provide for the current 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

Keith Watson  
President  
Union County Board of Health

Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**(District Board of Health, Ohio Revised Code 3709.28)**

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) are to be reported to the Board at the next regular Board of Health meeting.

M. \_\_\_\_\_ 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Water Fund (FUND 907)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	19,334.00
Benefits	\$	8,819.00
Operational	\$	28,500.00
Capital	\$	1,600.00

<b>Total District Board of Health</b>	<b>\$</b>	<b>58,253.00</b>
---------------------------------------	-----------	------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. \_\_\_\_\_ 0 \_\_\_\_\_ seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Pools Fund (FUND 908)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	21,108.00
Benefits	\$	10,215.00
Operational	\$	6,550.00
Capital	\$	2,000.00

<b>Total District Board of Health</b>	<b>\$</b>	<b><u>39,873.00</u></b>
---------------------------------------	-----------	-------------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health



**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Solid Waste Fund (FUND 909)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	5,152.00
Benefits	\$	3,055.00
Operational	\$	-
Capital	\$	-

<b>Total District Board of Health</b>	<b>\$</b>	<b>8,207.00</b>
---------------------------------------	-----------	-----------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — PHEP Fund (FUND 912)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	225,037.00
Benefits	\$	83,237.00
Operational	\$	18,089.00
Capital	\$	9,050.00

<b>Total District Board of Health</b>	<b>\$</b>	<b>335,413.00</b>
---------------------------------------	-----------	-------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds --- Public Health Nursing Fund (FUND 913)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	<u></u>

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	1,521,325.00
Benefits	\$	635,232.00
Operational	\$	566,810.00
Capital	\$	59,875.00

<b>Total District Board of Health</b>	<b>\$</b>	<b>2,783,242.00</b>
---------------------------------------	-----------	---------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote {Yes, No, Abstain}
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

**A RESOLUTION of the Union County General Health District**

**Appropriation of Funds — Sewage Fund (FUND 914)**

**(District Board of Health, Ohio Revised Code 3709.28)**

The District Board of Health of Union County, Ohio, met in Regular session, pursuant to notice on the 20th day of November, 2025, at the Union County Services Center, with the following members present:

<u>Keith Watson</u>	<u>Gary Bowman</u>
<u>Tiffany Woods</u>	<u>Justin Krueger</u>
<u>Daniel Bosch</u>	<u>Mark Smith</u>
<u>Wayne Dellinger</u>	

M. 0 moved the adoption of the following resolution:

BE IT RESOLVED, by the District Board of Health of Union County, Ohio, that to provide for the current expenses and other expenditures of said District Board of Health, during the fiscal year ending December 31st, 2026, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

That there be appropriated from the DISTRICT BOARD OF HEALTH

Payroll	\$	165,618.00
Benefits	\$	70,451.00
Operational	\$	163,550.00
Capital	\$	18,850.00

<b>Total District Board of Health</b>	<b>\$</b>	<b>418,469.00</b>
---------------------------------------	-----------	-------------------

BE IT FURTHER RESOLVED, by the Board of Health of the Union County General Health District, that the Board authorizes the Health Commissioner or his designee to make such transfers within the designated funds and appropriation limits as are necessary for the operations of the district. Any such transfers exceeding \$5,000.00 (five thousand dollars) to be reported to the Board at the next regular Board of Health meeting.

M. 0 seconded the motion, and the roll was called on the question of its adoption. The vote was as follows:

Name	Vote (Yes, No, Abstain)
<u>Mr. Keith Watson</u>	{ 0 }
<u>Dr. Gary Bowman</u>	{ 0 }
<u>Mr. Mark Smith</u>	{ 0 }
<u>Ms. Tiffany Wood</u>	{ 0 }
<u>Mr. Wayne Dellinger</u>	{ 0 }
<u>Mr. Daniel Bosch</u>	{ 0 }
<u>Dr. Justin Krueger</u>	{ 0 }

Adopted: { 11/20/25 }.

Adopted by the Board of Health of the Union County General Health District this 20th day of November, 2025.

\_\_\_\_\_  
Keith Watson  
President  
Union County Board of Health

\_\_\_\_\_  
Jason E. Orcena, DrPH, MA  
Secretary to the Board / Health Commissioner  
Union County Board of Health

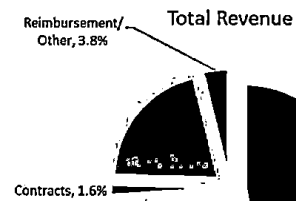


# Revenue

## Union County Health Department 2026 Revenue Summary

Fund # Fund Name	Permits/ Licences/Fees		Reimbursement/ Other		Total
	Levy	Contracts	Grants	Other	
901 Health	2,407,000	826,335	15,000	37,000	101,931
900 Food	-	160,511	-	-	-
902 Safe Communities	-	-	-	20,625	-
906 Trailer Parks	-	1,675	-	-	-
907 Water	-	72,104	-	-	-
908 Pools	-	23,555	-	-	-
909 Solid Waste	-	-	-	8,848	-
912 PHEP	-	-	64,750	108,517	-
913 Nursing	-	64,000	-	764,581	84,565
914 Sewage	-	205,910	-	125,000	-
	2,407,000	1,354,090	79,750	1,055,723	195,344
					5,091,907

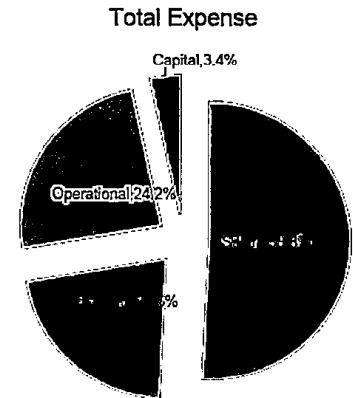
Transfers of \$1,185,000 are Excluded



# Appropriations

## Union County Health Department 2026 Appropriation Summary

Fund # Fund Name	Salary	Benefits	Operational	Capital	Total
901 Health	1,304,726.00	573,152.00	786,956.00	132,250.00	2,797,084.00
900 Food	90,570.00	43,576.00	32,825.00	2,200.00	169,171.00
902 Safe Communities	15,172.00	5,945.00	3,608.00	783.00	25,508.00
906 Trailer Parks	-	-	950.00	-	950.00
907 Water	19,334.00	8,819.00	28,500.00	1,600.00	58,253.00
908 Pools	21,108.00	10,215.00	6,550.00	2,000.00	39,873.00
909 Solid Waste	5,152.00	3,055.00	-	-	8,207.00
912 PHEP	225,037.00	83,237.00	18,089.00	9,050.00	335,413.00
913 Nursing	1,521,325.00	635,232.00	566,810.00	59,875.00	2,783,242.00
914 Sewage	165,618.00	70,451.00	163,550.00	18,850.00	418,469.00
	3,368,042.00	1,433,682.00	1,607,838.00	226,608.00	6,636,170.00



Transfers Out of \$1,185,000 are Excluded

# Total Appropriations to Approve

## Union County Health Department 2026 Appropriation Summary

Fund #	Fund Name	Salary	Benefits	Operational	Capital	Total
901	Health	1,304,726.00	573,152.00	1,826,956.00	132,250.00	3,837,084.00
900	Food	90,570.00	43,576.00	32,825.00	2,200.00	169,171.00
902	Safe Communities	15,172.00	5,945.00	3,608.00	783.00	25,508.00
903	Stabilization Fund	-	-	145,000.00	-	145,000.00
906	Trailer Parks	-	-	950.00	-	950.00
907	Water	19,334.00	8,819.00	28,500.00	1,600.00	58,253.00
908	Pools	21,108.00	10,215.00	6,550.00	2,000.00	39,873.00
909	Solid Waste	5,152.00	3,055.00	-	-	8,207.00
912	PHEP	225,037.00	83,237.00	18,089.00	9,050.00	335,413.00
913	Nursing	1,521,325.00	635,232.00	566,810.00	59,875.00	2,783,242.00
914	Sewage	165,618.00	70,451.00	163,550.00	18,850.00	418,469.00
		3,368,042.00	1,433,682.00	2,792,838.00	226,608.00	7,821,170.00